

Norfolk County Council

Minutes of the Meeting Held on 22 February 2021

Present: Cllr Tony Adams Cllr Tim Adams Cllr Steffan Aquarone Cllr Stephen Askew Cllr Jess Barnard Cllr David Bills Cllr Bill Borrett Cllr Claire **Bowes** Cllr Roy Brame Cllr Julie Brociek-Coulton Cllr Penny Carpenter (Vice-Chair) Cllr Mick Castle Cllr Chenery of Horsbrugh Cllr Stuart Clancy Cllr Kim Clipsham Cllr David Collis Cllr Ed Colman Cllr Edward Connolly Cllr Emma Corlett Cllr Stuart Dark Cllr Margaret **Dewsbury** Cllr Nigel Dixon Cllr Danny Douglas Cllr Phillip Duigan Cllr Fabian Eagle Cllr Tim East Cllr John Fisher Cllr Tom **FitzPatrick** Cllr Colin Foulger Cllr Andy Grant Cllr Shelagh Gurney Cllr Ron Hanton Cllr David Harrison Cllr Harry Humphrey Cllr Brian Iles Cllr Andrew Jamieson Cllr Terry Jermy Cllr Brenda Jones Cllr Chris Jones Cllr Alexandra Kemp Cllr Keith Kiddie (Chair) Cllr Mark Kiddle-Morris

Cllr Brian Long Cllr Ian Mackie Cllr Ed Maxfield Cllr Graham Middleton Cllr Joe Mooney Cllr Steve Morphew Cllr George Nobbs Cllr Judy Oliver Cllr Rhodri Oliver Cllr Greg **Peck** Cllr Graham Plant Cllr Richard Price Cllr Andrew Proctor Cllr William Richmond Cllr Dan Roper Cllr David Rowntree Cllr Chrissie Rumsby Cllr Mike Sands Cllr Eric Seward Cllr Carl Smith Cllr Thomas Smith Cllr Mike Smith-Clare Cllr Bev Spratt Cllr Sandra Squire Cllr Barry Stone Cllr Margaret Stone Cllr Martin Storey Cllr Marie Strong Cllr Haydn Thirtle Cllr Alison Thomas Cllr Vic Thomson Cllr John Timewell Cllr Karen Vincent Cllr Colleen Walker Cllr John Ward Cllr Brian Watkins Cllr Tony White Cllr Fran Whymark Cllr Martin Wilby Cllr Sheila Young

Apologies for Absence:

Apologies for absence were received from Cllr Sarah Butikofer.

1 Minutes

- 1.1 The minutes of the Council meeting held on 23 November 2020 were confirmed as an accurate record of the meeting.
- 1.2 The minutes of the Extraordinary Council meeting held on 11 January 2021 were confirmed as an accurate record of the meeting.

2 Chairman's Announcements

- 2.1 Following incidence in Diss and Roydon of the South African variant of covid-19, the Chairman wished to place on record his thanks to the Public Health Team for their fast response and the work they had done in setting up a rapid testing centre for people living in Diss and Roydon.
- 2.2 The Chairman advised Council of the sad passing of former Labour County Councillor Harriet Panting, Ms Panting was elected on 1 May 1997 for Henderson Division until 2005 and then Wensum Division until 2009, serving on the Children's Services Review Panel as well as the Norwich Area Committee; Norfolk School Organisation Committee; Schools Admission Forum; Teacher Joint Consultative Committee and the Children's Services Area Working Group – Central.

Council held a minute's silence as a mark of respect.

3 Declarations of Interest

3.1 Cllr Alison Thomas declared an other interest as she had been personally affected by the recent flooding in Long Stratton and was currently living in temporary accommodation.

4 To receive any items of business which the Chairman decides should be considered as a matter of urgency.

4.1 There were no items of urgent business.

5 Norfolk County Council Revenue and Capital Budget 2021-22 to 2024-25.

- 5.2 Council received the report setting out the budget proposals.
- 5.3 The Leader of the Council, Cllr Andrew Proctor, moved the budget recommendations from Cabinet as set out below:-

In respect of the Norfolk County Council Revenue Budget 2021-22 and Medium Term Financial Strategy 2021-25 report (Annexe 1):

The Cabinet recommendations to County Council in respect of the Budget are shown below. As part of considering the proposed Revenue Budget on 1 February,

Cabinet also resolved to:

note the statements regarding the uncertain planning environment, robustness of budget estimates, assumptions and risks relating to the 2021-22 budget, **and authorise the** Executive Director of Finance and Commercial Services, in consultation with the Leader of the Council and the Cabinet Member for Finance, to make any changes required to reflect Final Local Government Finance Settlement information (if available), or changes in council tax and business rates forecasts from District Councils, in order to maintain a balanced budget position for presentation to Full Council. For the avoidance of doubt, to enable a final balanced Budget position to be recommended to County Council, Cabinet **agreed** that any additional resources which become available will be added to the Corporate Business Risk Reserve, and any income shortfall will be addressed from the Corporate Business Risk Reserve (to the extent possible).

All references in the recommendations relate to the annexed reports

Cabinet RESOLVED to:

1) agree to recommend to County Council

- a) The level of risk and budget assumptions set out in the Robustness of Estimates report (Appendix 4), which underpin the revenue and capital budget decisions and planning for 2021-25.
- b) The principle of seeking to increase general fund balances as part of closing the 2020-21 accounts and that in 2021-22:
 - i) any grant funding received from the Local Tax Income Guarantee scheme be added to the Corporate Business Risk Reserve to offset tax income losses resulting from COVID-19 as they arise;
 - ii) any further additional resources which become available during the year should be added to the general fund balance wherever possible.
- c) The findings of public consultation (Appendix 5), which should be considered when agreeing the 2021-22 Budget (Appendix 1).
- d) An overall County Council Net Revenue Budget of £439.094m for 2021-22, including budget increases of £127.170m and budget decreases of -£118.498m as set out in Table 11 of Appendix 1, and the actions required to deliver the proposed savings, subject to any changes required in line with recommendation 1 above to enable a balanced budget to be proposed.
- e) The budget proposals set out for 2022-23 to 2024-25, including authorising Executive Directors to take the action required to deliver budget savings for 2022-23 to 2024-25 as appropriate.
- f) With regard to the future years, that further plans to meet the remaining budget shortfalls in the period 2022-23 to 2024-25 are developed and brought back to Cabinet during 2021-22.
- g) To note the advice of the Executive Director of Finance and Commercial Services (Section 151 Officer), in section 7 of Appendix 1, on the financial impact of an increase in council tax, and confirm, or otherwise, the assumptions that:
 - i) the council's 2021-22 budget will include a general council tax increase of 1.99% and a 2.00% increase in the Adult Social Care precept, an overall increase of 3.99% (shown in section 7 of

Appendix 1), and for 2022-23 a 1.00% Adult Social Care precept (being a partial deferral of the 2021-22 Adult Social Care precept), based on the current discretions offered by Government and as recommended by the Executive Director of Finance and Commercial Services.

- ii) the council's budget planning in future years will include general council tax increases of 1.99% for planning purposes, as set out in the Medium Term Financial Strategy (MTFS Table 4 in Appendix 2). These council tax assumptions have regard to the level of referendum threshold expected to be set for the year and take into account the Government's historic assumptions that local authorities will raise the maximum council tax available to them. Notwithstanding any decision to defer a portion of the Adult Social Care precept, the final level of council tax for future years is subject to Member decisions annually.
- iii) Beyond the 1.00% deferral of the Adult Social Care precept, no further increases in the Adult Social Care precept for 2022-23 onwards are assumed based on current Government policy, but that these will be subject to Member decisions annually within and informed by any parameters defined by the Government.
- iv) if the referendum threshold were increased in the period 2022-23 to 2024-25 to above 1.99%, or any further discretion were offered to increase the Adult Social Care precept (or similar), then it is likely that the Section 151 Officer would recommend the council take full advantage of any flexibility in view of the council's overall financial position as set out in the assumptions in section 6 of Appendix 1.
- h) That the Executive Director of Finance and Commercial Services be authorised to transfer from the County Fund to the Salaries and General Accounts all sums necessary in respect of revenue and capital expenditure provided in the 2021-22 Budget, to make payments, to raise and repay loans, and to invest funds.
- i) agree the Medium Term Financial Strategy 2021-25 as set out in Appendix 2, including the two policy objectives to be achieved:
 - i) Revenue: To identify further funding or savings for 2022-23 to 2024-25 to produce a balanced budget in all years 2021-25 in accordance with the timetable set out in the Revenue Budget report (Table 1 of Appendix 1).
 - ii) Capital: To provide a framework for identifying and prioritising capital requirements and proposals to ensure that all capital investment is targeted at meeting the Council's priorities.
- j) The mitigating actions proposed in the equality and rural impact assessments (Appendix 6).
- k) Note the planned reduction in non-schools earmarked and general reserves of 43.0% over five years, from £113.949m (March 2020) to £64.953m (March 2025) (Reserves Table 6 in Appendix 3);
- I) Note the policy on reserves and provisions in Section 3 of Appendix 3;
- m) Agree, based on current planning assumptions and risk forecasts set out in Appendix 3:
 - i) for 2021-22, a minimum level of general balances of £19.706m, and
 - a forecast minimum level for planning purposes of
 2022-23, £21.206m;

- 2023-24, £22.706m; and
- 2024-25, £24.206m.

as part of the consideration of the budget plans for 2021-25, reflecting the transfer of risk from Central to Local Government, and supporting recommendations;

Agree the use of non-school Earmarked Reserves, as set out in Reserves Table 5 of Appendix 3.

In respect of the Capital Strategy and Programme 2021-22 report (Annexe 2):

Cabinet **RESOLVED** to:

- 2) refer the programme to the County Council for approval, including the new and extended capital schemes outlined in Appendix D;
- recommend to County Council the Council's Flexible Use of Capital Receipts Strategy for 2021-22 as set out in Section 5;

In respect of the Annual Investment and Treasury Strategy 2021-22 report (Annexe 3):

- 4) endorse and recommend to County Council the Annual Investment and Treasury Strategy for 2021-22 at Annex 1, including:
 - the capital prudential indicators included in the body of the report;
 - the Minimum Revenue Provision Statement 2021-22 at Appendix 1;
 - the list of approved counterparties at Appendix 4;
 - the treasury management prudential indicators detailed in Appendix 5.
- 5.4 The Cabinet Member for Finance, Cllr Andrew Jamieson, seconded the motion.
- 5.5 The Leader of the Labour Group, Cllr Steve Morphew, seconded by Cllr Emma Corlett, moved the following amendments to the Budget recommendations.

<u>REVENUE</u>

	Service / funding source	2021/22	2022/23	Purpose
1	Children's Centres Review of Tranche 5 allocation at period 6	£750,000	£0	To meet the new demand pressures as a result of Covid
2	Children's Centres Review of Tranche 5 allocation at period 6	£50,000	£1,500,000	6 months - 2021/22 - independent study to evaluate the impact of new model. 2022/2023 identify unmet need and barriers to access and where centres need to reopen or outreach needs to expand
3	Youth Service Review of Tranche 5	£1,000,000	£2,000,000	6 months - initiate youth service to provide support for

	allocation at period 6			mental health, career development, social development and independence
4	Laptops for disadvantaged young learners Corporate Covid Risk Reserve	£150,000	£150,000	Continuing from the EDP's "Every Learner Online" initiative, establish a reliable and sustainable method of providing digital devices to young learners from disadvantaged backgrounds
5	No hungry children in Norfolk Review of Tranche 5 allocation at period 6	£2,800,000	£1,000,000	To guarantee funding available to meet continued Free School Meals provision across school holidays if the Govt discontinues the Marcus Rashford money
6	Social Care Adults Covid business risk reserve period 6 onwards	£100,000	£250,000	Commission an independent study to identify the whole cost of social care placements with a view to progressively insourcing services in future from 2022/23
7	Advice service for carers Adults Covid business risk reserve	£75,000	£25,000	Meeting the new and existing demand pressures over and above those already commissioned, especially as a result of Covid
8	Disability Related Expenditure Adults Covid risk reserve	£30,000	£0	To undertake analysis of the current level of DRE to determine the most appropriate level of disregard, identify improvements to the process and to ensure optimum use of Council resources
9	Sheltered housing warden service Adults Covid risk reserve period 6 onwards	£1,000,000	£1,000,000	Re-establish a floating warden service for a proportion of sheltered housing
10	Covid	£250,000	£0	To provide financial

Commemorative Fund Corporate Covid Risk Reserve			support for each school in Norfolk to plant a tree in memory of loved ones lost to the pandemic, as well as making funds available to community groups for commemorative projects
TOTAL	£6,205,000	£5,925,000	

Funded from the following areas:

- 1. Costs for revenue projects are from using the Tranche 5 allocation of Covid grant and/or Covid business risk reserves spread over more than one year. Future costs to be included in determining budgets for years beyond 2022/23.
- 2. As set out in the table above, the funding for some of these proposals would come from the new Covid risk reserves. Items 4, 7, 8 and 10 are an immediate call on the reserve for that service.
- 3. Items 1, 2, 3, 5, 6 and 9 are subject to a review by the Executive Director of Finance and Commercial Services after period 6, and dependent on the Tranche 5 allocation and/or reserves not being required for other Covid related measures. If the funding available would be insufficient to meet the allocations, they will be scaled back in proportion to the amount available.

CAPITAL AMENDMENTS / ADDITIONS

Project	2021/22	2022/23	Details
Parish Partnerships	£1,000,000	£1,000,000	Increase scheme to include local environmental and flood prevention measures as well as highways
Street Lights	£5,000,000	£0	Further conversion to LED street lights
Seedcorn funding for community ownership projects	£200,000	£200,000	To support communities setting up community owned pubs, shops and local enterprises
Total	£6,200,000	£1,200,000	

Revenue Implications of Capital Expenditure to be funded by:

- 4. Interest costs in 2021-22 would be circa £0.100m, this could be found from the existing treasury budget and will be addressed in future year's budget setting.
- 5.6 The Leader did not accept the proposed amendment which was debated by Council.

- 5.7 Following debate, the budget amendment from the Labour Group was put to a recorded vote (Appendix A). With 19 votes in favour, 54 votes against and 8 abstentions, the amendment was **LOST**.
- 5.8 The Leader of the Liberal Democrat Group, Cllr Steff Aquarone, proposed the following amendment to the Budget recommendations, which was duly seconded by Cllr Dan Roper.

Revenue Amendment: Emergency budget proposals to help Norfolk better prepare to recover from the effects of the Coronavirus Pandemic.

REVENUE

	Proposal	£m
1.	Increased ring fenced funding for economic development to kick-start Norfolk's economic recovery	£1.000
2.	Protection of rural transport services by making funding available to bridge the period between any reduction in government funding and upturn in passenger revenues	£0.350
3.	One year trial of a Free Household DIY Waste Disposal day across Norfolk for people to properly dispose of DIY waste stored up during the pandemic. This will be available across all centres allowing disposal of up to three items free of charge for a fixed period.	£0.130
	TOTAL	£1.480

Funded from the following areas:

		£m
1.	A movement of £1m from the Community and Environmental Services COVID Business Risk Reserve accumulated during 2020/21 into the CES revenue budget	£1.000
2.	To be funded by hypothecating £350,000 of tranche 5 government COVID funding.	£0.350
3.	To allocate £130,000 from Community and Environmental Services Reserves to the revenue account	£0.130
	TOTAL	£1.480

CAPITAL AMENDMENTS / ADDITIONS

	Proposal	£m
1.	To reduce air pollution in Castle Meadow, Norwich through two "city tree" installations.	£0.100
	TOTAL	£0.100

Revenue Implications of Capital Expenditure to be funded by:

		£m
1.	For maintenance of the "City trees" to be provided in year one by a reduction in travel budgets.	£0.001
2.	Revenue costs of borrowing	£0.002
	TOTAL	£0.003

- 5.9 The Leader and proposer of the original motion did not accept the amendment which was then debated by Council.
- 5.10 Following a request from Cllr Aquarone, Council agreed to hold two separate votes on the Liberal Democrat Group proposed budget amendments, as follows.

Vote 1 - Economic Development to kick-start Norfolk's economic recovery and Protection of Rural Transport services. Vote 2 - One-year trial of free household DIY Waste Disposal and Reduce air pollution in Castle Meadow through "city tree" installations.

- 5.11 Following debate, the amendments from the Liberal Democrat Group (Economic Development to kick-start Norfolk's economic recovery and Rural Transport services) were put to a recorded vote (Appendix B). With 23 votes in favour, 55 votes and 2 abstentions, the amendment was **LOST**.
- 5.12 Upon the second proposed budget amendments (One year trial of free household DIY waste disposal and Reduce air pollution in Castle Meadow through "city tree" installations) being put to a recorded vote (Appendix C), with 22 votes in favour, 55 votes against and 2 abstentions, the amendment was **LOST**.

Council adjourned from 12.15pm and reconvened at 12.45pm.

5.13 Cllr Sandra Squire moved the following Independent Group amendment which was seconded by Cllr Ed Maxfield.

	Proposal	£
1.	To fund a feasibility study into the potential for providing off road cycle routes south of King's Lynn, to include the potential upgrading of the Fen Rivers Way between Downham Market and King's Lynn from a footpath to also include a cycleway.	£30,000
2.	To fund a feasibility study into the creation of a fully accessible cycle route from North Walsham to Mundesley via Knapton which would include the restoration of lost bridges across roads at Little London Road and Knapton Cutting.	£30,000
3.	To create a 'Hedge Fund' to fund the restoration of hedgerows in Norfolk, providing planting incentives to landowners and to be delivered through the Parish Partnership	£150,000

<u>REVENUE</u>

scheme.	
TOTAL	£210,000

Funded from the following areas:

		£m
1.	Item 1 to be funded by a reduction in the CES COVID Business Risk Reserve	£30,000
2.	Item 2 to be funded by a reduction in the CES COVID Business Risk Reserve	£30,000
3.	Item 3 to be funded by a reduction in the CES COVID Business Risk Reserve in 2021-2022 and recurring funding to be identified as part of setting the 2022-2023 budget.	£150,000
	TOTAL	£210,000

5.14 Following a request by Cllr Squire, Council agreed to hold 2 separate votes on the proposals as follows:

Vote 1 – Cycle routes south of King's Lynn and cycle route from North Walsham to Mundesley.

Vote 2 – To create of a "hedge fund" for restoration of hedgerows in Norfolk.

- 5.15 As proposer of the original motion, the Leader of the Council did not accept the amendment which was debated by Council.
- 5.16 Upon the first two budget amendments (Cycle routes south of King's Lynn and Cycle route from North Walsham to Mundesley) being put to a recorded vote (Appendix D), with 11 votes in favour, 69 votes against and 0 abstentions, the amendment from the Independent Group was **LOST**.
- 5.17 Upon the second budget amendment (To create a "hedge fund" for restoration of hedgerows in Norfolk) being put to a recorded vote (Appendix E), with 11 votes in favour, 65 votes against and 0 abstentions, the amendment from the Independent Group was **LOST**.
- 5.18 The following amendment was proposed by Cllr Alexandra Kemp, Independent Member and seconded by Cllr Sandra Squire.

Capital Amendment: Infrastructure First & Better Regional Connectivity and Prosperity for King's Lynn and West Norfolk.

1. Norfolk Council to provide the local contribution for the Major Route Network Funding shortfall (should Government provide funding) to create West Winch Bypass Major Route Network to link the A10 with the A47, and replace substandard West Winch Road, to enable connectivity, safety, trade, productivity, regional prosperity and housing, by providing a proper functioning Major Route Network to King's Lynn and its international port from Ely, Cambridge, London, Felixstowe Container Terminal and Harwich Continental Ferry Port. The A10 is also the main route for the delivery of sugar beet from NW Norfolk, South Lincolnshire and North Cambs to the largest sugar beet factory in Europe at Wissington, which produces 400,000 tonnes of sugar a year.

2. A developer funding model for the local contribution would be disastrous for West Norfolk as it would lead to development before the bypass, increasing congestion and safety issues on the A10 in West Winch and Setchey, which has a high accident record of 32 Personal Injury Road Traffic Accidents in the last 5 years. Highways England have a 7 year holding objection to the Local Plan's development in West Winch, due to insufficient highway capacity and without the bypass, development cannot go ahead.

CAPITAL AMENDMENTS / ADDITIONS

	Proposal	£m
1.	Set aside in the Capital Programme for 2022/23 the sum of £10m (being an indicative allocation) for the local contribution to the West Winch Bypass scheme	£10.000m
	TOTAL	£10.000m

- 5.19 The proposed amendment was not accepted by the Leader and proposer of the original motion and was debated by Council.
- 5.20 Following debate and upon being put to a recorded vote (Appendix F), with 3 votes in favour, 59 votes against and 14 abstentions, the amendment was **LOST**.
- 5.21 Council then debated the substantive recommendations as set out on pages 41-43 of the agenda and in paragraph 5.3 above.
- 5.22 Following debate and upon being put to a recorded vote (Appendix G), with 54 votes in favour, 22 votes against and 1 abstention the recommendations were **CARRIED** and Council **RESOLVED** accordingly.

In respect of the Norfolk County Council Revenue Budget 2021-22 and Medium Term Financial Strategy 2021-25 report (Annexe 1):

The Cabinet recommendations to County Council in respect of the Budget are shown below. As part of considering the proposed Revenue Budget on 1 February, Cabinet also resolved to:

note the statements regarding the uncertain planning environment, robustness of budget estimates, assumptions and risks relating to the 2021-22 budget, and authorise the Executive Director of Finance and Commercial Services, in consultation with the Leader of the Council and the Cabinet Member for Finance, to make any changes required to reflect Final Local Government Finance Settlement information (if available), or changes in council tax and business rates forecasts from District Councils, in order to maintain a balanced budget position for presentation to Full Council. For the avoidance of doubt, to enable a final balanced Budget position to be recommended to County Council, Cabinet agreed that any additional resources which become available will be added to the Corporate Business Risk Reserve, and any income shortfall will be addressed from the Corporate Business Risk Reserve (to the extent possible).

All references in the recommendations related to the annexed reports

Cabinet RESOLVED to:

1) agree to recommend to County Council

- a) The level of risk and budget assumptions set out in the Robustness of Estimates report (Appendix 4), which underpin the revenue and capital budget decisions and planning for 2021-25.
- b) The principle of seeking to increase general fund balances as part of closing the 2020-21 accounts and that in 2021-22:
 - i) any grant funding received from the Local Tax Income Guarantee scheme be added to the Corporate Business Risk Reserve to offset tax income losses resulting from COVID-19 as they arise;
 - ii) any further additional resources which become available during the year should be added to the general fund balance wherever possible.
- c) The findings of public consultation (Appendix 5), which should be considered when agreeing the 2021-22 Budget (Appendix 1).
- d) An overall County Council Net Revenue Budget of £439.094m for 2021-22, including budget increases of £127.170m and budget decreases of -£118.498m as set out in Table 11 of Appendix 1, and the actions required to deliver the proposed savings, subject to any changes required in line with recommendation 1 above to enable a balanced budget to be proposed.
- e) The budget proposals set out for 2022-23 to 2024-25, including authorising Executive Directors to take the action required to deliver budget savings for 2022-23 to 2024-25 as appropriate.
- f) With regard to the future years, that further plans to meet the remaining budget shortfalls in the period 2022-23 to 2024-25 are developed and brought back to Cabinet during 2021-22.
- g) To note the advice of the Executive Director of Finance and Commercial Services (Section 151 Officer), in section 7 of Appendix 1, on the financial impact of an increase in council tax, and confirm, or otherwise, the assumptions that:
 - i) the council's 2021-22 budget will include a general council tax increase of 1.99% and a 2.00% increase in the Adult Social Care precept, an overall increase of 3.99% (shown in section 7 of Appendix 1), and for 2022-23 a 1.00% Adult Social Care precept (being a partial deferral of the 2021-22 Adult Social Care precept), based on the current discretions offered by Government and as recommended by the Executive Director of Finance and Commercial Services.
 - ii) the council's budget planning in future years will include general council tax increases of 1.99% for planning purposes, as set out in the Medium Term Financial Strategy (MTFS Table 4 in Appendix 2). These council tax assumptions have regard to the level of referendum threshold expected to be set for the year and take into account the Government's historic assumptions that local authorities will raise the maximum council tax available to them. Notwithstanding any decision to defer a portion of the Adult Social Care precept, the final level of council tax for future years is subject to Member decisions annually.
 - iii) Beyond the 1.00% deferral of the Adult Social Care precept, no

further increases in the Adult Social Care precept for 2022-23 onwards are assumed based on current Government policy, but that these will be subject to Member decisions annually within and informed by any parameters defined by the Government.

- iv) if the referendum threshold were increased in the period 2022-23 to 2024-25 to above 1.99%, or any further discretion were offered to increase the Adult Social Care precept (or similar), then it is likely that the Section 151 Officer would recommend the council take full advantage of any flexibility in view of the council's overall financial position as set out in the assumptions in section 6 of Appendix 1.
- h) That the Executive Director of Finance and Commercial Services be authorised to transfer from the County Fund to the Salaries and General Accounts all sums necessary in respect of revenue and capital expenditure provided in the 2021-22 Budget, to make payments, to raise and repay loans, and to invest funds.
- i) agree the Medium Term Financial Strategy 2021-25 as set out in Appendix 2, including the two policy objectives to be achieved:
 - i) Revenue: To identify further funding or savings for 2022-23 to 2024-25 to produce a balanced budget in all years 2021-25 in accordance with the timetable set out in the Revenue Budget report (Table 1 of Appendix 1).
 - ii) Capital: To provide a framework for identifying and prioritising capital requirements and proposals to ensure that all capital investment is targeted at meeting the Council's priorities.
- j) The mitigating actions proposed in the equality and rural impact assessments (Appendix 6).
- k) Note the planned reduction in non-schools earmarked and general reserves of 43.0% over five years, from £113.949m (March 2020) to £64.953m (March 2025) (Reserves Table 6 in Appendix 3);
- I) Note the policy on reserves and provisions in Section 3 of Appendix 3;
- m) Agree, based on current planning assumptions and risk forecasts set out in Appendix 3:
 - i) for 2021-22, a minimum level of general balances of £19.706m, and
 - ii) a forecast minimum level for planning purposes of
 - 2022-23, £21.206m;
 - 2023-24, £22.706m; and
 - 2024-25, £24.206m.

as part of the consideration of the budget plans for 2021-25, reflecting the transfer of risk from Central to Local Government, and supporting recommendations;

Agree the use of non-school Earmarked Reserves, as set out in Reserves Table 5 of Appendix 3.

In respect of the Capital Strategy and Programme 2021-22 report (Annexe 2):

Cabinet **RESOLVED** to:

- 2) refer the programme to the County Council for approval, including the new and extended capital schemes outlined in Appendix D;
- recommend to County Council the Council's Flexible Use of Capital Receipts Strategy for 2021-22 as set out in Section 5;

In respect of the Annual Investment and Treasury Strategy 2021-22 report (Annexe 3):

- 4) endorse and recommend to County Council the Annual Investment and Treasury Strategy for 2021-22 at Annex 1, including:
 - the capital prudential indicators included in the body of the report;
 - the Minimum Revenue Provision Statement 2021-22 at Appendix 1;
 - the list of approved counterparties at Appendix 4;
 - the treasury management prudential indicators detailed in Appendix 5.

The meeting closed at 2pm.

Chairman



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Council 22 February 2021 Appendix A

Recorded Vote 1. Labour Group Budget Amendments.

or	19	23%	Adams, Anthony	Against	Dewsbury, Margaret	Anning		Kiddle-Morris, Mark	Automa	Smith, Thomas	Against	
Against	54	67%	Adams, Timothy	Abstain	Dixon, Nigel	Against	-	Long, Brian	Against	Smith-Clare, Mike		
bstain	8	10%	Aguarone, Steffan	Abstain	Douglas, Danny	For		Mackie, Ian	Against	Spratt, Beverley	Against	2
			Askew, Stephen	Against	Duigan, Phillip	Against		Maxfield, Edward	For	Squire, Sandra	For	
			Barnard, Jess	For	Eagle, Fabian	Against		and the second sec	Contraction of the second seco	Stone, Barry	Against	-
			Bills, David	Against	East, Tim	Abstain		Mooney, Joe	Against	Stone, Margaret	Against	
			Borrett, Bill	Against	Fisher, John	Against		Morphew, Steve	For	Storey, Martin	Against	
	8		Bowes, Claire	Against	FitzPatrick, Tom	Against	- 55	Nobbs, George	For	Strong, Marie	Abstain	×:
	19		Brame, Roy	Against	Foulger, Colin	Against		Oliver, Judy	Against	Thirtle, Haydn	Against	
			Brociek-Coulton, Julie	For	Grant, Andy	Against	1	Oliver, Rhodri	Against	Thomas, Alison	Against	
			Butikofer, Sarah	NOT PRESENT	· Gurney, Shelagh	Against	a	Peck, Greg	Against.	Thomson, Vic	Against	
		Carpenter, Penny	Against	Hanton, Ron	Against	1	Plant, Graham	Against	Timewell, John	Against.		
	54		Castle, Mick	For	Harrison, David	Abstain	x	Price, Richard	Against	Vincent, Karen	Against	
			Chenery, Michael	Against	Humphrey, Harry	Against	13	Proctor, Andrew	Against	Walker, Colleen	For	
			Clancy, Stuart	Against	Iles, Brian	Against		Richmond, William	Against	Ward, John	Against.	di la
For .	Against #Absta	ain	Clipsham, Kim	psham, Kim For	Jamieson, Andrew	Against		Roper, Daniel	Abstain	Watkins, Brian	Abstain	
			Collis, David	For	Jermy, Terry	For		Rowntree, David	For	White, Anthony	Against	
			Colman, Ed	Against	Jones, Brenda	For	33	Rumsby, Chrissie	For	Whymark, Fran	Against	
11			Connolly, Edward	Against	Jones, Chris	For	1	Sands, Mike	NOT PRESENT	 Wilby, Martin 	Against	
Nortol	k County C	Jouncil	Corlett, Emma	For	Kemp, Alexandra	For		Seward, Eric	Abstain	Young, Sheila	Against	
			Dark, Stuart	Against	Kiddie, Keith	Against		Smith, Carl	Against.			

With 19 Votes in favour, 54 votes against and 8 abstentions, the budget amendment was **LOST**.

County Council 22 February 2021 Appendix B

Recorded Vote 2 – Liberal Democrat Group Amendments – Economic Development to kick-start Norfolk's economic recovery and Protection of Rural Transport Services.

For	23	29%	Adams, Anthony	Againit	Dewsbury, Margare	C Against	Kiddle-Morris, Mari	Against	Smith, Thomas	Assint	
Against	55	69%	Adams, Timothy	Los	Dixon, Nigel	Against	Long, Brian	Against	Smith-Clare, Mike		
Abstain	2	3%	Aquarone, Steffan	For	Douglas, Danny	For	Mackie, Ian	Against	Spratt, Beverley	Against	
			Askew, Stephen	Against	Duigan, Phillip	Against	Maxfield, Edward	Abstein	Squire, Sandra	Abatain	
			Barnard, Jess	tor	Eagle, Fabian	Applicat	Middleton, Graham	Assint	Stone, Barry	Against	
			Bills, David	Against	East, Tim	fee	Mooney, Joe	Against	Stone, Margaret	Assint	
			Borrett, Bill	Against	Fisher, John	Against	Morphew, Steve	for .	Storey, Martin	Against	100
	2		Bowes, Claire	Agent	FitzPatrick, Tom	Against	Nobbs, George	For	Strong, Marie	NOT VOTED	
1	23		Brame, Roy	Against	Foulger, Colin	Against	a Oliver, Judy	Against	Thirtle, Haydn	Against.	
			Brociek-Coulton, Julie	- Arts - second and a second	Grant, Andy	Agelent	Oliver, Rhodri	Appliest	Thomas, Alison	Ageirat	
1. A.			Butikoler, Sarah	NOT PRESENT	Gurney, Shelagh	Adainst	a Peck, Greg	Assist	Thomson, Vic	Assist	
54	6	100	Carpenter, Penny	Appint	Hanton, Ron	Against	Plant, Graham	Against	Timewell, John	Agricut	
		1	Casto, Mick	Addinit.	Hamson, David	For	Price, Nichard	Against	Vincent, Karen	Against	
			Chenery, Michael	Aquina	Humphrey, Harry	Against	Proctor, Andrew	Against.	Walker, Colleen	For	
	and the second se		Clancy, Stuart	Against	lies, Brian	Applicat.	Richmond, William	Apainst	Ward, John	Agenut	
For #/	Against # Ab	stain	Clipsham, Kim	For	Jamieson, Andrew	Against	Roper, Daniel	For	Watkins, Brian	For	
	diameter in the		Collis, David	460	Jermy, Terry	For	Rowntree, David	For	White, Anthony	Against	
			Colman, Ed	Against	Jones, Brenda	tor	Rumsby, Chrissie	For	Whymark, Fran	Assirat	
383			Connolly, Edward	Against	Jones, Chris	For	Sands, Mike	NOT PRESENT	* Wilby, Martin	Against	195
Norfol	k County	Council	Coriett, Emma	Fax	Kemp, Alexandra	for	Seward, Eric	feet	Young, Sheila	Against	
			Dark, Stuart	Against	Kiddie, Keith	Against	Smith, Carl	Aprint		100	

With 23 votes in favour, 55 votes against and 2 abstentions, the Liberal Democrat Group budget amendment was **LOST**.

Recorded Vote 3 – Liberal Democrat Budget Amendments One year trial of free household DIY Waste Disposal and Reduce air pollution in Castle Meadow through "city tree" installations.

or	22	28%	Adams, Anthony	Against	Dewsbury, Margaret	Against	Kiddle-Morris, Mark	Against	Smith, Thomas	Against
gainst	55	70%	Adams, Timothy	For	Dixon, Nigel	Against	Long, Brian	Against	Smith-Clare, Mike	For
ostain	2	3%	Aquarone, Steffan	For	Douglas, Danny	For	Mackie, Ian	Against .	Spratt, Beverley	Against
			Askew, Stephen	Against	Duigan, Phillip	Against	Maxfield, Edward	Abstain	Squire, Sandra	Abstain
			Barnard, Jess	for	Eagle, Fabian	Against	Middleton, Graham	Against	Stone, Barry	Against
			Bills, David	Against	East, Tim	For	Mooney, Joe	Against	Stone, Margaret	Against
			Borrett, Bill	Against	Fisher, John	Against	Morphew, Steve	For	Storey, Martin	Against
	2		Bowes, Claire	Against	FitzPatrick, Tom	Against	Nobbs, George	For	Strong, Marie	NOT PRESENT
18	22		Brame, Roy	Against	Foulger, Colin	Against	a Oliver, Judy	Against	Thirtle, Haydn	Against
			Brociek-Coutton, Julie	For	Grant, Andy	Against	Oliver, Rhodri	Against	Thomas, Alison	Against
55		Butikofer, Sarah	NOT PRESENT	- Gurney, Shelagh	Against	Peck, Greg	Against	Thomson, Vic	Against	
		Carpenter, Penny	Against	a Hanton, Ron	Against	Plant, Graham	Against	Timewell, John	Against	
			Castle, Mick	Against	Harrison, David	For	Price, Richard	Against	Vincent, Karen	Againut
			Chenery, Michael	Apainst	Humphrey, Harry	Against	Proctor, Andrew	Against	Walker, Colleen	For
			Clancy, Stuart	Against	lles, Brian	Against	Richmond, William	Against	Ward, John	Against
For F	Against #Al	bstain	Clipsham, Kim	For	Jamieson, Andrew	Against	Roper, Daniel	For	Watkins, Brian	For
			Collis, David	NOT VOTED	Jermy, Terry	For	Rowntree, David	For	White, Anthony	Against
			Colman, Ed	Against	Jones, Brenda	For	Rumsby, Chrissie	For	Whymark, Fran	Against
III Mandall	L Court	Coursell	Connolly, Edward	Against	Jones, Chris	For	Sands, Mike	NOT PRESENT	* Wilby, Martin	Against
Nortou	K County	/ Council	Corlett, Emma	For	Kemp, Alexandra	For	Seward, Eric	For	Young, Sheila	Against
			Dark, Stuart	Against	Kiddie, Keith	Against	Smith, Carl	Against		

With 22 votes in favour, 55 votes against and 2 abstentions the Liberal Democrat budget amendment was **LOST**.

Recorded Vote 4 – Independent Group – Cycle routes south of King's Lynn and cycle route from North Walsham to Mundesley.

For	11 14%	Adams, Anthony	Against.	Dewsbury, Margaret	Against		Kiddle-Morris, Mark	Against	s	mith, Thomas	Against	1
Against	69 86%	Adams, Timothy	For	Dixon, Nigel	Against		Long, Brian	Against	s	mith-Clare, Mike	Against.	1
Abstain	0 0%	Aquarone, Steffan	For	Douglas, Danny	Against	1	Mackie, Ian	Against	S	pratt, Beverley	Against	1
		Askew, Stephen	Against	Duigan, Phillip	Against		Maxfield, Edward	For	s	quire, Sandra	For	
		Barnard, Jess	Against.	Eagle, Fabian	Against		Middleton, Graham	Against	S	tone, Barry	Against	
		Bills, David	Against	East, Tim	For		Mooney, Joe	Against	S	tone, Margaret	Against	
		Borrett, Bill	Against.	Fisher, John	Against		Morphew, Steve	Against:	S	torey, Martin	Against	4
	9 11	Bowes, Claire	Against	FitzPatrick, Tom	Against		Nobbs, George	Against	a S	trong, Marie	NOT PRESENT	*
		Brame, Roy	Against	Foulger, Colin	Against	1	Oliver, Judy	Against	T	hirtle, Haydn	Against	
		Brociek-Coulton, Julie	Agaimt	Grant, Andy	Against	11	Oliver, Rhodri	Against	Т	homas, Alison	Against	
69		Butikofer, Sarah	NOT PRESENT	Gurney, Shelagh	Against		Peck, Greg	Against.	T	homson, Vic	Against	
		Carpenter, Penny	Against	Hanton, Ron	Against		Plant, Graham	Against	Ti	imewell, John	Against	
	29 J	Castle, Mick	For	Harrison, David	For	1	Price, Richard	Against	V	incent, Karen	Against	
		Chenery, Michael	Against	Humphrey, Harry	Against		Proctor, Andrew	Against	W	/alker, Colleen	Against	
		Clancy, Stuart	Against.	lles, Brian	Against		Richmond, William	Against	V	/ard, John	Against	4
For A	gainst #Abstain	Clipsham, Kim	Against	Jamieson, Andrew	Against		Roper, Daniel	for	Watkins, Brian	/atkins, Brian	For	
		Collis, David	Against.	Jermy, Terry	Against		Rowntree, David	Against	W	/hite, Anthony	Against	
		Colman, Ed	Against	Jones, Brenda	Against		Rumsby, Chrissie	Against	W	/hymark, Fran	Against	
811	C	Connolly, Edward	Against	Jones, Chris	Against	4	Sands, Mike	NOT PRESENT	· W	filby, Martin	Against	
Nortolk	County Council	Corlett, Emma	Against	Kemp, Alexandra	For		Seward, Eric	For	Y	oung, Sheila	Against	
•		Dark, Stuart	Against.	Kiddie, Keith	Against		Smith, Carl	Against.				

With 11 votes in favour, 69 votes against and 0 abstentions, the proposed budget amendment from the Independent Group was **LOST**.

Recorded Vote 5 – Independent Group proposed budget amendment – Create a "hedge fund" for restoration of hedgerows in Norfolk.

							-					
or	11	14%	Adams, Anthony	Against	Dewsbury, Margaret		_	Kiddle-Morris, Mark			and the rest of the local distance of the lo	Against
gainst	65	86%	Adams, Timothy	For	Dixon, Nigel	Against		Long, Brian	Against		Smith-Clare, Mike	And a state of the second state of the
bstain	0	0%	Aquarone, Steffan	For	Douglas, Danny	Against		Mackie, Ian	Against			NOT VOTED
			Askew, Stephen	Against	Duigan, Phillip	Against		Maxfield, Edward	For		the Automation of the Automation of the	for
			Barnard, Jess	Against,	Eagle, Fabian	Against		Middleton, Graham	Against		Stone, Barry	Against
	-		Bills, David	Against	East, Tim	For		Mooney, Joe	Against		NAMES OF TAXABLE PARTY.	Against
			Borrett, Bill	Against	Fisher, John	Against		Morphew, Steve	Against.		Storey, Martin	NOT VOTED
	9 11		Bowes, Claire	Against	FitzPatrick, Tom	Against		Nobbs, George	Against	2	Strong, Mario	NOT PRESENT
10	100		Brame, Roy	Against	Foulger, Colin	Against		Oliver, Judy	Against		Thirtle, Haydn	Against
1	1		Brociek-Coulton, Julie	Against	Grant, Andy	NOT VOTED		Oliver, Rhodri	Against		Thomas, Alison	Against
		1	Butikofer, Sarah	NOT PRESENT	Gurney, Shelagh	Against		Peck, Greg	Against		Thomson, Vic	Against
1	65		Carpenter, Penny	Against	Hanton, Ron	Against		Plant, Graham	Against		Timewell, John	Against
1	M-		Castle, Mick	For	Harrison, David	For		Price, Richard	Against		Vincent, Karen	Against
- Sie			Chenery, Michael	Against	Humphrey, Harry	Against		Proctor, Andrew	Against		Walker, Colleen	Against.
			Clancy, Stuart	Against	lles, Brian	Against		Richmond, William	Against.		Ward, John	Against
For A	gainst # Abstr	ain	Clipsham, Kim	Against	Jamieson, Andrew	Against		Roper, Daniel	For		Watkins, Brian	For
			Collis, David	NOT VOTED	Jermy, Terry	Against		Rowntree, David	Against		White, Anthony	Against
			Colman, Ed	Against	Jones, Brenda	Against 2		Rumsby, Chrissie	Against		Whymark, Fran	Against
11	Countral		Connolly, Edward	Against	Jones, Chris	Against	4	Sands, Mike	NOT PRESENT	•	Wilby, Martin	Against
Norfolk	c County C	Louncil	Coriett, Emma	Against	Kemp, Alexandra	For		Seward, Eric	For		Young, Sheila	Against
			Dark, Stuart	Against	Kiddie, Keith	Against		Smith, Carl	Against			

With 11 votes in favour, 65 votes against and 0 abstentions, the proposed budget amendment was LOST.

				G Co					
				_			_		
Adams, Anthony	Against	Dewsbury Margaret	Against		Kiddle-Morris, Mark	Against	1	Smith Thomas	Against
-	Part of the second s	and the second se	1 March 199			2.2	1 H		
Aguarone, Steffan			Abstain		Mackie, Ian	Against	1 I	Spratt, Beverley	Against
	a share a second s	and the second design of the s	Against		Maxfield, Edward			Squire, Sandra	Abstain
Barnard, Jess	Abstain	Eagle, Fabian	Against		Middleton, Graham	Against		Stone, Barry	Against
Bills, David	Against	East, Tim	Against		Mooney, Joe	Against		Stone, Margaret	Against
Borrett, Bill	Against	Fisher, John	Against		Morphew, Steve	Abstain		Storey, Martin	NOT VOTED
Bowes, Claire	Against	FitzPatrick, Tom	Against		Nobbs, George	Abstain	2	Strong, Marie	NOT PRESENT
Brame, Roy	Against	Foulger, Colin	Against	1	Oliver, Judy	Against		Thirtle, Haydn	Against
Brociek-Coulton, Juli	e Abstain	Grant, Andy	Against		Oliver, Rhodri	Against		Thomas, Alison	Against
Butikofer, Sarah	NOT PRESENT	Gurney, Shelagh	Against		Peck, Greg	Against.		Thomson, Vic	Against
Carpenter, Penny	Against	Hanton, Ron	Against		Plant, Graham	Against		Timewell, John	Against
Castle, Mick	Against	Harrison, David	NOT VOTED		Price, Richard	Against		Vincent, Karen	Against
Chenery, Michael	NOT VOTED	Humphrey, Harry	Against		Proctor, Andrew	Against		Walker, Colleen	Against
Clancy, Stuart	Against	iles, Brian	NOT VOTED		Richmond, William	Against		Ward, John	Against
Clipsham, Kim	Abstain	Jamieson, Andrew	Against		Roper, Daniel	Against		Watkins, Brian	Against
Collis, David	For	Jermy, Terry	Abstain		Rowntree, David	Abstain		White, Anthony	Against
Colman, Ed	Against	Jones, Brenda	Abstain		Rumsby, Chrissie	Abstain	ĸ.	Whymark, Fran	Against
Connolly, Edward	Against	Jones, Chris	Abstain	X.	Sands, Mike	NOT PRESENT	ŀ	Wilby, Martin	Against
Corlett, Emma	Abstain	Kemp, Alexandra	For		Seward, Eric	Against		Young, Sheila	Against
Dark, Stuart	Against.	Kiddie, Keith	Against		Smith, Carl	Against.			
	Askew, Stephen Barnard, Jess Bills, David Borrett, Bill Bowes, Claire Brame, Roy Brociek-Coulton, Juli Butikofer, Sarah Carpenter, Penny Castle, Mick Chenery, Michael Clancy, Stuart Clipsham, Kim Collis, David Colman, Ed Connolly, Edward Corlett, Emma	Adams, Timothy Against Aquarone, Steffan Against Askew, Stephen Against Barnard, Jess Abstain Bills, David Against Borrett, Bill Against Borwes, Claire Against Brame, Roy Against Broziek-Coulton, Julie Abstain Butikofer, Sarah NOT PRESENT Carpenter, Penny Against Caste, Mick Against Chenery, Michael NOT VOTED Ctancy, Stuart Against Colipsham, Kim Abstain Colins, David For Cotman, Ed Against Connolly, Edward Against Corlett, Emma Abstain	Adams, Timothy Against Dixon, Nigel Aquarone, Steffan Against Douglas, Danny Askew, Stephen Against Douglas, Danny Barnard, Jess Abitain Eagle, Fabian Bills, David Against Eagle, Fabian Borrett, Bill Against Fisher, John Bowes, Claire Against FistzPatrick, Tom Braciek-Coulton, Julie Abstain Grant, Andy Butikofer, Sarah NOT PRESENT Gurney, Shelagh Carpenter, Penny Against Hanton, Ron Castle, Mick Against Iles, Brian Clipsham, Kim Abstain Jamieson, Andrew Collis, David For Jones, Brenda Jones, Brenda Jones, Chris Kernp, Alexandra	Adams, Timothy Against Dixon, Nigel Against Aquarone, Steffan Against Douglas, Danny Abstain Askew, Stephen Against Duigan, Phillip Against Barnard, Jess Abstain Eagle, Fabian Against Bills, David Against East, Tim Against Bowes, Claire Against Fisher, John Against Brociek-Coulton, Julio Abstain Grant, Andy Against Butkofer, Sarah NOT VRESENT Gurney, Shelagh Against Castle, Mick Against Harrison, David NOT VOTED Chenery, Michael NOT VOTED Humphrey, Harry Against Collis, David For Jermy, Terry Abstain Collis, David For Jermy, Terry Abstain	Adams, Timothy Against Aquarone, Steffan Against Aquarone, Steffan Against Askew, Stephen Against Barnard, Jess Abitain Borrett, Bill Against Brame, Roy Against Brociek-Coulton, Julie Abstain Brotiek-Coulton, Julie Abstain Garnet, Andy Against Garnet, Penny Against Carpenter, Penny Against Clancy, Stuart Against Colpsham, Kim Abstain Colman, Ed Against Jones, Chriis Abstain Jones, Chriis Abstain	Adams, Timothy Against Dixon, Nigel Against Long, Brian Aquarone, Steffan Against Douglas, Danny Abatain Mackie, Ian Askew, Stephen Against Duigan, Phillip Against Mackie, Ian Barnard, Jess Abatain Duigan, Phillip Against Mackie, Ian Bills, David Against Eagle, Fabian Against Middleton, Graham Borrett, Bill Against Fisher, John Against Morphew, Steve Bowes, Claire Against Fouger, Colin Against Oliver, Judy Brociek-Coulton, Julie Abstain Grant, Andy Against Oliver, Rhodri Butikofer, Sarah NOT PRESENT Gurney, Shelagh Against Pick, Greg Carpenter, Penny Against Hanton, Ron Against Pick, Greg Clancy, Stuart Against Jones, Brian NOT VOTED Richmond, William Colipsham, Kim Abstais Jones, Brenda Abstain Rowntree, David Corlett, Emma Abstain Kemp, Alexandra For Seward, Eric	Adams, Timothy Against Dixon, Nigel Against Long, Brian Against Aquarone, Steffan Against Douglas, Danny Abstain Mackie, Ian Against Askew, Stephen Against Duigan, Phillip Against Mackie, Ian Against Barnard, Jess Abstain Eagle, Fabian Against Mackie, Ian Against Bills, David Against East, Tim Against Mooney, Joe Against Bowes, Claire Against Fisher, John Against Mooney, Joe Against Brociek-Coulton, Julie Abstain Grant, Andy Against Oliver, Judy Against Butikofer, Sarah NOT PRESENT Gurney, Shelagh Against Oliver, Rhodri Against Castle, Mick Against Hanton, Ron Against Price, Richard Against Clancy, Stuart Against Jes, Brian NOT VOTED Price, Richard Against Collis, David For Jones, Brenda Abstain Against Rowritee, David Adainst Collis, David For Jones, Brenda <td>Adams, Timothy Against Dixon, Nigel Against Long, Brian Against Aquarone, Steffan Against Douglas, Danny Abstain Mackie, Ian Against Askew, Stephen Against Duigan, Phillip Against Mackie, Ian Against Barnard, Jess Abstain Eagle, Fabian Against Mackie, Ian Against Bills, David Against East, Tim Against Mooney, Joe Against Bowes, Claire Against Fisher, John Against Mooney, Joe Against Brociek-Coulton, Julie Against Grant, Andy Against Oliver, Judy Against Butikofer, Sarah NOT PRESENT Gurney, Shelagh Against Oliver, Rhodri Against Castle, Mick Against Hanton, Ron Against Price, Richard Against Clancy, Stuart Against Jees, Brian NOT VOTED Rowntree, David Abstain Collis, David For Jones, Brenda Abstain Against Rowntree, David Abstain Collis, David For Jones, Brenda<</td> <td>Adams, Timothy Against Dixon, Nigel Against Long, Brian Against Smith-Clare, Mike Aquarone, Steffan Against Duuglas, Danny Abstain Mackie, Ian Against Smith-Clare, Mike Spratt, Beverley Squire, Sandra Barnard, Jess Abstain Eagle, Fabian Against Baginst Mackie, Ian Against Store, Barry Squire, Sandra Bills, David Against East, Tim Against Bainst Mooney, Joe Against Store, Margaret Bowes, Claire Against Fisher, John Against Morphew, Steve Abstain Store, Margaret Brociek-Coulton, Julie Abstain Grant, Andy Against Oliver, Judy Against Thomas, Alson Butikofer, Sarah NOT PRESENT Gurney, Shelagh Against Oliver, Rhodri Against Thomas, Alson Clancy, Stuart Against Bes, Brian NOT VOTED Hanton, Ron Against Proc, Richard Against Watker, Colleen Collis, David NOT VOTED <td< td=""></td<></td>	Adams, Timothy Against Dixon, Nigel Against Long, Brian Against Aquarone, Steffan Against Douglas, Danny Abstain Mackie, Ian Against Askew, Stephen Against Duigan, Phillip Against Mackie, Ian Against Barnard, Jess Abstain Eagle, Fabian Against Mackie, Ian Against Bills, David Against East, Tim Against Mooney, Joe Against Bowes, Claire Against Fisher, John Against Mooney, Joe Against Brociek-Coulton, Julie Against Grant, Andy Against Oliver, Judy Against Butikofer, Sarah NOT PRESENT Gurney, Shelagh Against Oliver, Rhodri Against Castle, Mick Against Hanton, Ron Against Price, Richard Against Clancy, Stuart Against Jees, Brian NOT VOTED Rowntree, David Abstain Collis, David For Jones, Brenda Abstain Against Rowntree, David Abstain Collis, David For Jones, Brenda<	Adams, Timothy Against Dixon, Nigel Against Long, Brian Against Smith-Clare, Mike Aquarone, Steffan Against Duuglas, Danny Abstain Mackie, Ian Against Smith-Clare, Mike Spratt, Beverley Squire, Sandra Barnard, Jess Abstain Eagle, Fabian Against Baginst Mackie, Ian Against Store, Barry Squire, Sandra Bills, David Against East, Tim Against Bainst Mooney, Joe Against Store, Margaret Bowes, Claire Against Fisher, John Against Morphew, Steve Abstain Store, Margaret Brociek-Coulton, Julie Abstain Grant, Andy Against Oliver, Judy Against Thomas, Alson Butikofer, Sarah NOT PRESENT Gurney, Shelagh Against Oliver, Rhodri Against Thomas, Alson Clancy, Stuart Against Bes, Brian NOT VOTED Hanton, Ron Against Proc, Richard Against Watker, Colleen Collis, David NOT VOTED <td< td=""></td<>

Recorded Vote 6 – Proposed Budget Amendment from Cllr Alexandra Kemp.

With 3 votes in favour, 59 votes against and 14 abstentions, the proposed budget amendment was LOST.

Recorded vote 7 - Substantive Budget Recommendations from Cabinet.

For	54 70%	Adams, Anthony	For	Dewsbury, Margaret	Inc		iddle-Morris, Mark	Les.	Smith, Thomas	For
Against	22 29%	Adams, Timothy	Against	Dixon, Nigel	For		ong, Brian	for	Smith-Clare, Mike	
Abstain	1 1%	Aguarone, Steffan	Against	Douglas, Danny	Against		ackie, lan	For	Spratt, Beverley	NOT VOTED
10 O CONT	1 170	Askew, Stephen	For	Duigan, Phillip	For		axfield, Edward	Abstain	Squire, Sandra	For
		Barnard, Jess	Against	Eagle, Fabian	For	-	iddleton, Graham		Stone, Barry	For
		Bills, David	For	East, Tim	Against	_	ooney, Joe	For	Stone, Margaret	For
		Borrett, Bill	For	Fisher, John	For		orphew, Steve	Against	Storey, Martin	For
		Bowes, Claire	For	FitzPatrick, Tom	For	-	obbs, George	Against	a Strong, Marie	NOT PRESENT
22		Brame, Roy	For	Foulger, Colin	For		liver, Judy	For	Thirtle, Haydn	For
		Brociek-Coulton, Julie	Against	Grant, Andy	For	0	liver, Rhodri	for	Thomas, Alison	For.
		Butikofer, Sarah	NOT PRESENT	Gurney, Shelagh	for	Pe	eck, Greg	for	Thomson, Vic	For
	54	Carpenter, Penny	For	Hanton, Ron	For	PI	lant, Graham	for	Timewell, John	For
		Castle, Mick	For	Harrison, David	NOT VOTED	Pr	rice, Richard	For	Vincent, Karen	For
		Chenery, Michael	For	Humphrey, Harry	For	Pr	roctor, Andrew	For	Walker, Colleen	Against
		Clancy, Stuart	For	iles, Brian	For	Ri	ichmond, William	For	Ward, John	NOT VOTED
For A	gainst #Abstain	Clipsham, Kim	Against	Jamieson, Andrew	For	Ro	oper, Daniel	Against	Watkins, Brian	Against
		Collis, David	Against	Jermy, Terry	Against	Ro	owntree, David	Against	White, Anthony	For
		Colman, Ed	For	Jones, Brenda	Against	Ru	umsby, Chrissie	Against	Whymark, Fran	For
181	C	Connolly, Edward	For	Jones, Chris	Against	I Si	ands, Mike	NOT PRESENT	 Wilby, Martin 	For
Nortolk	County Council	Corlett, Emma	Against	Kemp, Alexandra	Against	S	eward, Eric	Against	Young, Sheila	For
		Dark, Stuart	For	Kiddie, Keith	For	Sr	mith, Carl	For		

With 54 votes in favour, 22 votes against and 1 abstention the budget recommendations from Cabinet were **CARRIED** and Council **RESOLVED** accordingly.