

2018-19 to 2021-22 Capital Budget Proposals

Capital Scheme Name	2018/19 £m	2019/20 £m	2020/21 £m	2021/22 £m
Social Care & Finance Information System	2.406	0	0	0
Elm Road Community Hub	0.109	0	0	0
Capitalisation of Equipment	2.334	2.380	2.428	2.476
Unallocated Capital Grant	4.289	0	0	0
Total	9.138	2.380	2.428	2.476