

Communities Committee – Capital Programme

Scheme	19/20 £m	20/21 £m	21/22 £m +	Notes
Gypsy, Roma and Traveller sites	0.228			Improvements at two Gypsy, Roma Travellers sites relocation of Water meters and site improvements.
Culture and Heritage – Gressenhall Development	0.400			Redevelopment of the play area at Gressenhall Museum to improve the visitor offer.
Norfolk Record Office Metadata Migration Project	0.042	0.033		Additional £15k external funding 19/20. Project to deliver the new metadata management system.
CIL – Customer Services Project management for Digital transformation	0.230			Funding required to support the ongoing digital transformation of customer facing processes, as part of the Customer Service Strategy and Digital Norfolk programmes
CIL – Wensum Lodge – Site development	0.400			Indicative estimate to scope progress the programme, including detailed site surveys to de-risk the programme at a later stage.
Norwich Castle: Gateway to Medieval England	0.165	0.082		Funding for temporary specialist construction project management expertise and clerk of works for project, costs not included in the original bid.
Fire and Rescue				
Critical Equipment 2021-22			0.150	Extended funding for NFRS requirement to replace, update and develop the services critical equipment programme.
Gorleston Fire Station capital maintenance	0.024			Preventative capital maintenance including replacement doors.

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Great Yarmouth Fire Station refurbishment	0.152			Improving facilities including lecture facilities and showers, and replacement doors.
Great Yarmouth Fire Station capital maintenance	0.017			Installation of working at height training facility.
NFRS Compressor Room capital maintenance	0.150			Upgrade work to 5 air compressor rooms
Red fleet capital maintenance 2021-22			1.000	Extended funding for NFRS red fleet replacement programme
Sprowston Fire Station capital maintenance	0.023			Refurbishment of ground floor toilets and showers
Thetford Fire Station capital maintenance	0.385			New vehicle storage building and upgraded training facilities
West Walton Fire Station capital maintenance	0.067			New separate female & accessible toilet & shower facilities
Acle Fire Station capital maintenance	0.035			New gas boiler and supply to replace current oil fired system
Attleborough Fire Station capital maintenance	0.102			Reconstruction of drill yard