

Council

Date: **Monday 17 February 2014**

Time: **10:00am**

Venue: **Council Chamber, County Hall, Norwich**

Supplementary Agenda

4. Supplementary Information to Appendix 4:
2014/15 Budget - Amendments

Information submitted by :

1. **The UKIP Group and**
2. **the Green Group.**

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**For further details and general enquiries about this Agenda
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UKIP 2014-15 Budget Amendment

Cost	£000	£000
1 Establishment of an Emergency Coastal Erosion Fund. To be administered by the Director ETD and NCC Coastal Division Councillors.	250	
2 An injection into the Norfolk Carers Alliance Charity.	127	
3 To reduce the cuts to NCC Trading Standards.	<u>123</u>	500
 Funding		
4 Final Local Government Finance Settlement 2014-15 and final forecasts for business rates, February 5 th 2014	-447	
5 Revenue saving on deferring borrowing for 2014-15 only	<u>-53</u>	-500
Balanced resolution	<u><u>0</u></u>	
County Council Budget		£308,397

F: 120214

Green 2014-15 Budget Amendment

Cost	£000	£000
1 Retain contribution to the Schools Wellbeing Service, Teacher Recruitment Service and Healthy Norfolk Schools Programme (Ref: 24)	474	
2 Retain funding for wellbeing activities (Ref: 31)	3000	
3 Retain ongoing revenue spend on the Strong and Well programme (Ref 37)	500	
4 Retain funding on housing related services (Ref: 35)	1200	
5 No reduction in Coasthopper subsidy	75	
6 Revenue funding to support integrated transport schemes	1000	
7 Create Norwich 20mph speed limit	350	
8 Loss of Council Tax Freeze Grant	3526	
9 Referendum and re-billing costs	1000	
		11125
Funding		
10 Final Local Government Finance Settlement 2014-15 and final forecasts for business rates, February 5 th 2014	-447	
11 Council Tax increase of 3.5%	<u>-10678</u>	-11125
Balanced resolution		<u><u>0</u></u>
County Council Budget		£319,075

Band D Council Tax £1185.15

Band B Council Tax £921.78

F: 120214