

Appendix D

| No. | Risk description | No. | Risk Description |
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| 1 | Infrastructure is not delivered at the required rate to support existing needs and the planned growth of Norfolk. | 11 | The potential risk of failure to implement and adhere to an effective and robust performance management framework. |
| 2 | The potential risk of failure to manage significant reductions in local and national income streams | 13 | The potential risk of failure of the governance protocols for entities controlled by the Council, either their internal governance or the Council's governance as owner. The failure of entities controlled by the Council to follow relevant guidance or share the Council's ambitions. |
| 3 | Potential reputational and financial risk to NCC caused by failure to comply with statutory and/or national/local codes of practice. | 14a | The amount spent on home to school transport at significant variance to predicted best estimates. |
| 4 | The potential risk of failure to deliver effective and robust contract management for commissioned services. | 14b | The savings to be made on Adult Social Services transport are not achieved. |
| 6 | The potential risk of failure to effectively plan how the Council will deliver services over the next 3 years commencing 2015/16. | 16 | Failure to adequately embed Business Continuity into the organisation. |
| 7 | Potential risk of organisational failure due to data quality issues. | 17 | Failure to construct and deliver Norwich Northern Distributor Route (NDR) within agreed budget (£179.5m). |
| 10 | The risk of the loss of key ICT systems including: - internet connection; - telephony; - communications with cloud-provided services; or - the Windows and Solaris hosting platforms. | 18 | Potential failure to meet the needs of children in Norfolk. |
| | | 19 | Failure to deliver a new fit for purpose social care system on time and to budget. |
| | | 20a | Failure to meet the long term needs of Norfolk citizens. |
| | | 20b | Failure to meet the needs of Norfolk citizens. |
| | | 21 | Failure of Estate Management. |
| | | 22 | Potential changes in laws, regulations, government policy or funding arising from the UK leaving the European Union which may impact on Council objectives, financial resilience and affected staff. |

Corporate Strategic Risks - Heat Map

