Norfolk County Council

Children's Services

Monthly Performance & Management Information

County Report

January 2017

Produced by the Business Intelligence & Performance Service <u>bi@norfolk.gov.uk</u>

All data sourced from CareFirst & accurate as at the morning of 8 February 2017

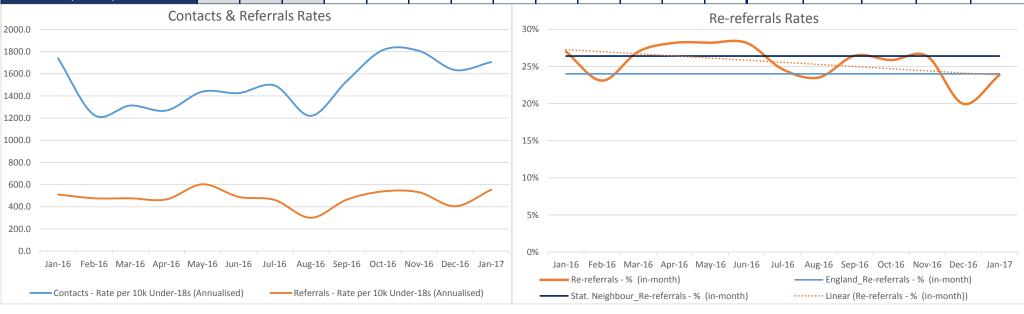
Contents:

ge
3
3
)
)
j
,
1
3
)
)
0
1
4
5
5
6
8
9
0
1
2
3
3
4

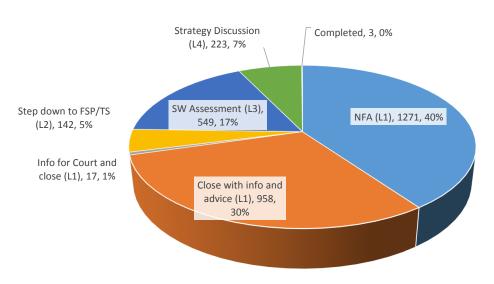
Contacts & Referrals

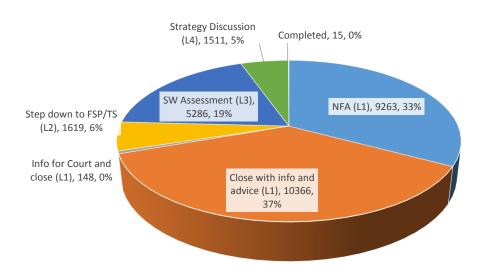
Numbers & Rates per 10k

				This yr														
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Current Year- to-Date		England	Statistical Neighbour	Target
Contacts - No. (in-month)	3149	2386	2505	2428	2858	2680	2737	2129	2798	3292	3271	2852	3163	28208	34029			
Referrals - No. (in-month)	715	667	667	653	844	685	646	421	650	754	743	566	776	6738	7154			
Contacts - Rate per 10k Under-18s (Annualised)	1739.2	1228.3	1313.3	1268.3	1439.1	1425.5	1494.1	1220.4	1534.8	1813.5	1806.3	1633.4	1705.6	2015.6	2431.5			
Referrals - Rate per 10k Under-18s (Annualised)	510.9	476.6	476.6	466.6	603.1	489.5	461.6	300.8	464.4	538.8	530.9	404.4	554.5	481.5	511.2	548.3	491.0	
% Contacts Accepted as Referrals (in-month)	22.7%	28.0%	26.6%	26.9%	29.5%	25.6%	23.6%	19.8%	23.2%	22.9%	22.7%	19.8%	24.5%	23.9%	21%			
Re-referrals - No. (in-month)	193	154	180	184	238	193	159	99	172	195	196	113	185	1734	1017.0			
Re-referrals - % (in-month)	27.0%	23.1%	27.0%	28.2%	28.2%	28.2%	24.6%	23.5%	26.5%	25.9%	26.4%	20.0%	23.8%	25.7%	14.2%	24.0%	26.4%	20%



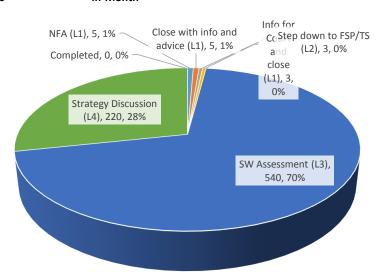
Outcomes of Contacts: In-Month Year-to-date



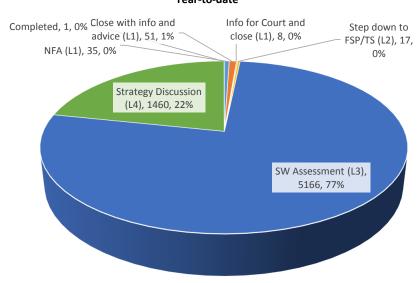


Outcomes of Referrals

In-Month



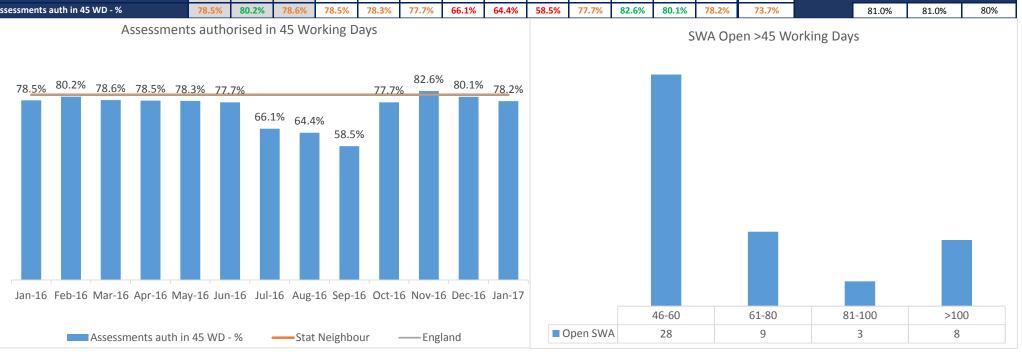
Year-to-date



Social Work Assessments

Assessments Authorised in Timescales:

				This yr														
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Current Year- to-Date	Previous Year-to-Date	England	Statistical Neighbour	Target
Assessments authorised - No.	657	716	674	608	599	704	759	814	728	645	707	638	620	6822				
Assessments auth in 45 WD - No.	516	574	530	477	469	547	502	524	426	501	584	511	485	5026				
Assessments auth in 45 WD - %	78.5%	80.2%	78.6%	78.5%	78.3%	77.7%	66.1%	64.4%	58.5%	77.7%	82.6%	80.1%	78.2%	73.7%		81.0%	81.0%	80%

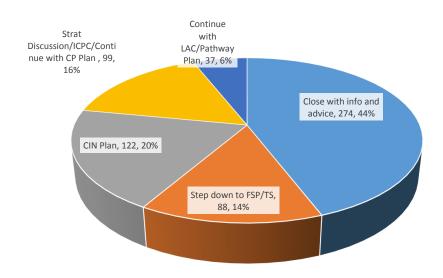


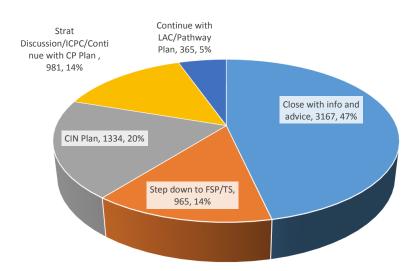
Outcomes of Assessments:

				This yr											
Outcome	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Current Year- to-Date	Previous Year-to-Date
Close with info and advice	282	354	357	253	275	293	340	414	348	334	343	293	274	3167	
Step down to FSP/TS	147	138	91	109	101	103	94	120	97	52	105	96	88	965	
CIN Plan	125	132	130	143	117	146	188	118	147	113	111	129	122	1334	
Strat Discussion/ICPC/Continue with CP Plan	86	68	70	75	81	129	95	118	110	92	92	90	99	981	
Continue with LAC/Pathway Plan	17	24	26	28	25	33	42	44	26	54	47	29	37	365	

Excludes Social Work Assessments with outcome of "Completed"

Outcomes of Assessments: In-Month Year-to-date



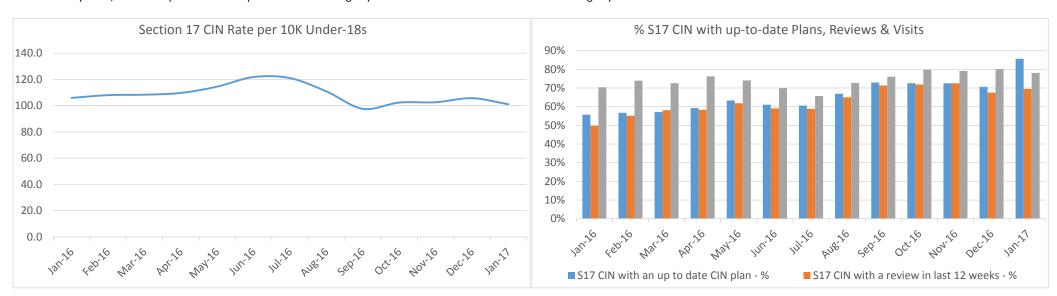


Section 17 Children in Need

S17 CIN Numbers & Rates per 10K Under-18sS17 CIN with up-to-date Plans, Reviews & Visits

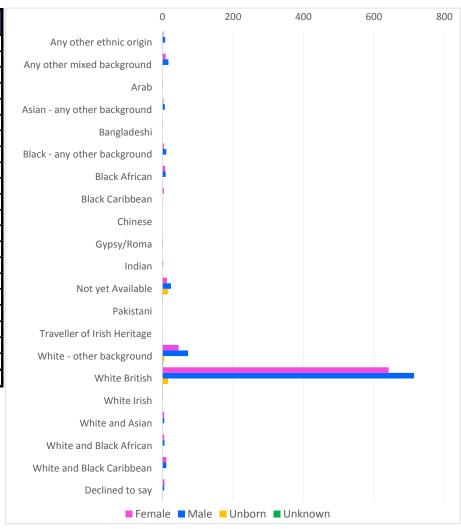
				This yr												
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	England	Statistical Neighbour	Target
Section 17 CIN Nos.	1779	1814	1820	1842	1923	2046	2032	1862	1639	1719	1723	1775	1697			
Section 17 CIN Rate per 10K Under-18s	105.9	108.0	108.4	109.7	114.5	121.8	121.0	110.9	97.6	102.4	102.6	105.7	101.0			
S17 CIN with an up to date CIN plan - No.	992	1029	1040	1092	1218	1250	1231	1246	1196	1248	1250	1254	1084			
S17 CIN with an up to date CIN plan - %	55.8%	56.7%	57.1%	59.3%	63.3%	61.1%	60.6%	66.9%	73.0%	72.6%	72.5%	70.6%	85.7%			100%
S17 CIN with a review in last 12 weeks - No.	885	1001	1058	1074	1190	1210	1197	1210	1169	1236	1250	1199	1180		·	
S17 CIN with a review in last 12 weeks - %	49.7%	55.2%	58.1%	58.3%	61.9%	59.1%	58.9%	65.0%	71.3%	71.9%	72.5%	67.5%	69.5%			100%
S17 CIN with a visit in timescale - No.	1253	1342	1321	1405	1425	1432	1336	1354	1246	1371	1364	1422	1325			
S17 CIN with a visit in timescale - %	70.4%	74.0%	72.6%	76.3%	74.1%	70.0%	65.7%	72.7%	76.0%	79.8%	79.2%	80.1%	78.1%			100%

^{*}From January 2017, CIN are required to have a plan from 45 working days after referral. Prior to this it was 20 working days



S17 CIN by Ethnicity:

	Female	Male	Unborn	Unknown	Total
Any other ethnic origin	3	8	1	0	12
Any other mixed background	9	17	0	0	26
Arab	0	1	0	0	1
Asian - any other background	3	7	0	0	10
Bangladeshi	1	0	0	0	1
Black - any other background	4	11	0	0	15
Black African	8	9	0	0	17
Black Caribbean	4	0	0	0	4
Chinese	0	0	0	0	0
Gypsy/Roma	0	1	0	0	1
Indian	0	2	0	0	2
Not yet Available	13	24	15	1	53
Pakistani	0	0	0	0	0
Traveller of Irish Heritage	0	0	0	0	0
White - other background	46	73	5	2	126
White British	642	714	16	1	1,373
White Irish	1	1	0	0	2
White and Asian	5	5	0	0	10
White and Black African	5	6	0	0	11
White and Black Caribbean	11	11	0	0	22
Declined to say	6	5	0	0	11
Total	761	895	37	4	1,697

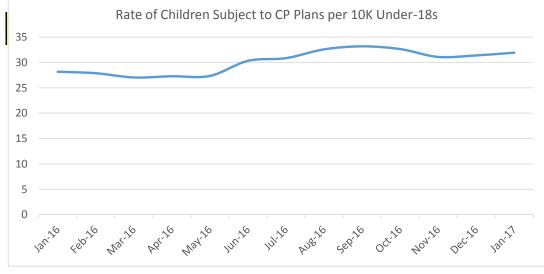


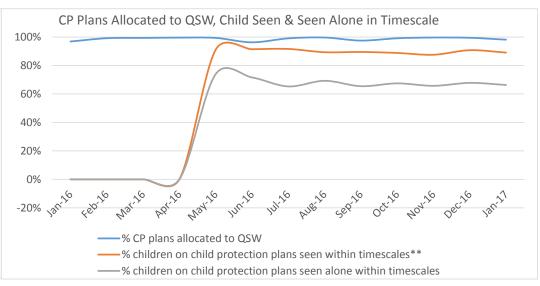
Safeguarding

Numbers & Rates of Children subject to CP Plans, Children on CP Plans allocated to Qualified Social Workers & Seen / Seen alone within timescales

				This yr														
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Current Year- to-Date	Previous Year-to-Date	Top Quartile	Statistical Neighbour	Target
No. Children Subject to CP Plans	473	468	454	458	459	509	518	547	557	548	522	527	536					
Children Subject to CP Plans - Rate per 10K Under-18s	28.2	27.9	27.0	27.3	27.3	30.3	30.8	32.6	33.2	32.6	31.1	31.4	31.9			42.9	38.6	30.0
No. CP plans allocated to QSW	458	464	451	456	456	490	513	545	543	543	520	524	526					
% CP plans allocated to QSW	96.8%	99.1%	99.3%	99.6%	99.3%	96.3%	99.0%	99.6%	97.5%	99.1%	99.6%	99.4%	98.1%					100%
No. children on child protection plans seen within timescales**					356	383	393	418	417	428	393	411	423					
% children on child protection plans seen within timescales**		0.0%	0.0%	0.0%	91.0%	91.4%	91.6%	89.3%	89.5%	88.8%	87.5%	90.7%	89.1%			93.7%	63.9%	100%
No. children on child protection plans seen alone within timescales					289	300	280	324	305	325	295	307	315					
% children on child protection plans seen alone within timescales		0.0%	0.0%	0.0%	73.9%	71.6%	65.3%	69.2%	65.5%	67.4%	65.7%	67.8%	66.3%					80%

^{**} As visiting frequency is set locally by each LA, figures are not directly comparable

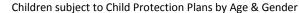




Current CP Cohort - Profile

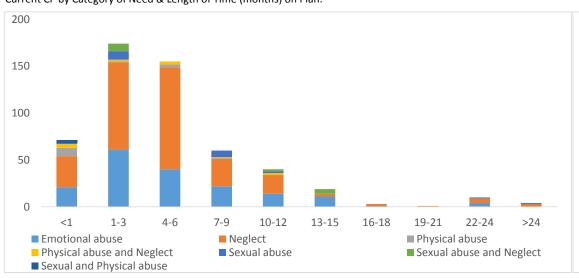
Children subject to Child Protection Plans by Ethnicity & Gender

Cililaten subject to Cilila Frotection Flan	IS DY LUII	ilcity & v	Jenuer	_	
	Female	Male	Unborn	Unk'wn	Total
Any other ethnic origin (please specify)	1	2	0	0	3
Any other mixed background	6	7	1	0	14
Arab	0	0	0	0	0
Asian - any other background	1	1	0	0	2
Bangladeshi	0	2	0	0	2
Black - any other background	2	0	0	0	2
Black African	1	1	0	0	2
Black Caribbean	0	0	0	0	0
Chinese	0	2	0	0	2
Gypsy/Roma	0	0	0	0	0
Indian	1	1	0	0	2
Not yet Available	0	3	10	0	13
Pakistani	0	0	0	0	0
Traveller of Irish Heritage	0	1	0	0	1
White - other background	17	24	1	0	42
White British	227	200	10	0	437
White Irish	0	0	0	0	0
White and Asian	3	3	0	0	6
White and Black African	1	3	0	0	4
White and Black Caribbean	0	0	0	0	0
Declined to say	2	2	0	0	4
Total	262	252	22	0	536

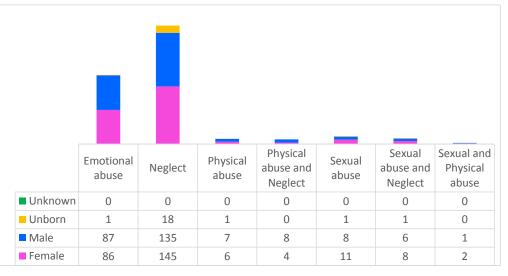




Current CP by Category of Need & Length of Time (months) on Plan:

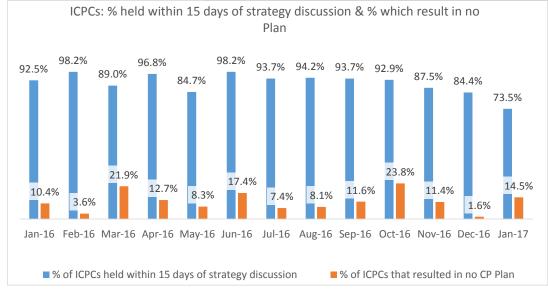


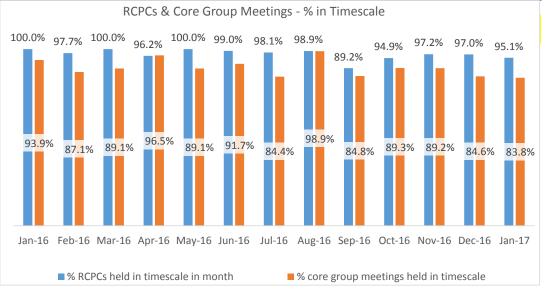
Children Subject to CP Plans by Category of Need & Gender:

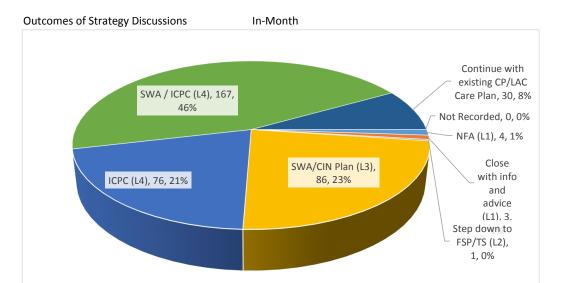


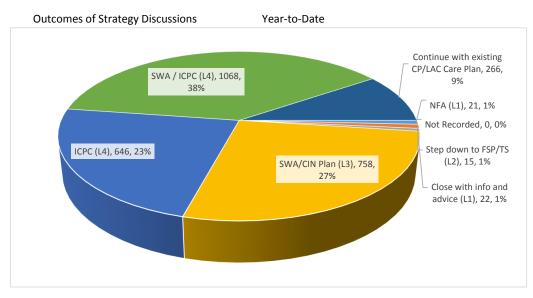
Strategy Discussions, CP Conferences, Core Group Meetings & Children subject to Plans for 2 or more years

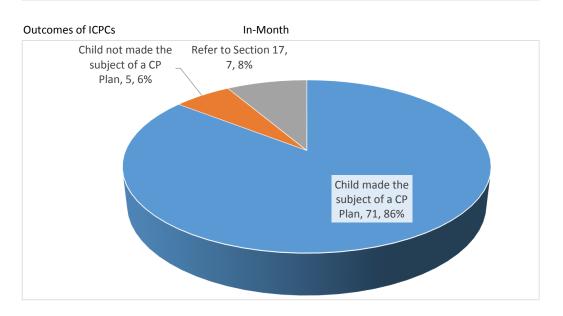
				This yr															
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Current Year to-Date	Previous Year-to-Date	Rolling 12- month	Top Quartile	Statistical Neighbour	Target
Number of children subject to a strategy discussion	203	188	199	192	322	272	339	203	281	275	344	204	367	2799		3186			
Number of children subject to an ICPC	67	55	73	63	72	109	95	86	95	84	88	64	83	839		967			
No. of ICPCs held within 15 days of strategy discussion	62	54	65	61	61	107	89	81	89	78	77	54	61	758		877			
% of ICPCs held within 15 days of strategy discussion	92.5%	98.2%	89.0%	96.8%	84.7%	98.2%	93.7%	94.2%	93.7%	92.9%	87.5%	84.4%	73.5%	90.3%		90.7%	93%	82%	95%
No. of ICPCs that resulted in no CP Plan	7	2	16	8	6	19	7	7	11	20	10	1	12	101		119			
% of ICPCs that resulted in no CP Plan	10.4%	3.6%	21.9%	12.7%	8.3%	17.4%	7.4%	8.1%	11.6%	23.8%	11.4%	1.6%	14.5%	12.0%		12.3%			15% or less
No. RCPCs held in timescale in month	273	129	137	102	117	101	156	92	124	150	171	129	136	1278					
% RCPCs held in timescale in month	100.0%	97.7%	100.0%	96.2%	100.0%	99.0%	98.1%	98.9%	89.2%	94.9%	97.2%	97.0%	95.1%	96.4%					100%
No. core group meetings held in timescale	77	54	49	55	49	66	76	88	67	75	58	66	57	657		760			
% core group meetings held in timescale	93.9%	87.1%	89.1%	96.5%	89.1%	91.7%	84.4%	98.9%	84.8%	89.3%	89.2%	84.6%	83.8%	89.1%		89.0%			80%
No. children subject to child protection plan for > 2 years	3	2	2	2	0	0	0	1	1	7	3	3	4						
% children subject to child protection plan for > 2 years	0.6%	0.4%	0.4%	0.4%	0.0%	0.0%	0.0%	0.2%	0.2%	1.3%	0.6%	0.6%	0.7%				0.3%	3.3%	10% or less

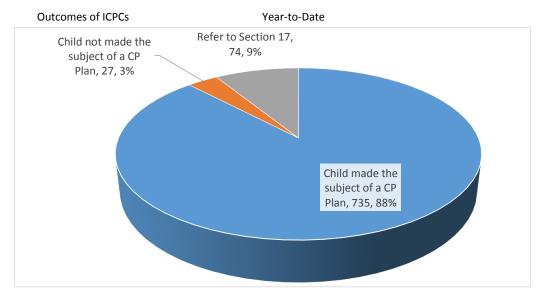


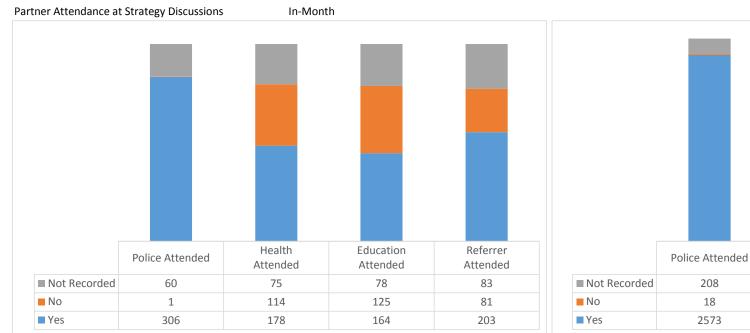


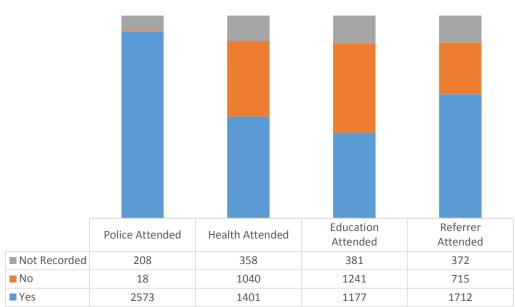








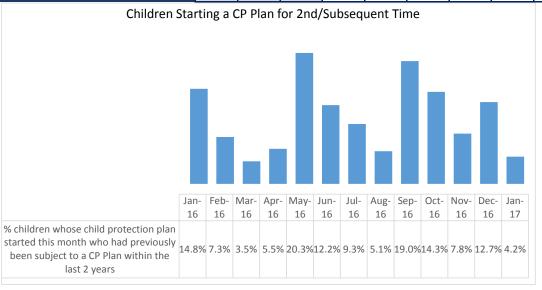


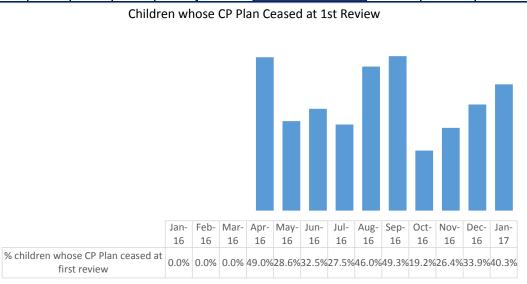


Year-to-Date

CP Starts & Ceases:

				This yr															
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Current Year- to-Date	Previous Year-to-Date	Rolling 12- month	Top Quartile	Statistical Neighbour	Target
No. children whose child protection plan ceased this month	66	58	71	49	70	40	80	50	73	73	106	59	62	662	702	791			
No. children whose CP Plan ceased at first review				24	20	13	22	23	36	14	28	20	25	225					
% children whose CP Plan ceased at first review				49.0%	28.6%	32.5%	27.5%	46.0%	49.3%	19.2%	26.4%	33.9%	40.3%	34.0%					
No. children whose CP Plan started this month	61	55	57	55	64	90	86	79	84	63	77	63	71	732	583	844			
No. children whose child protection plan started this month who had previously been subject to a CP Plan within the last 2 years	9	4	2	3	13	11	8	4	16	9	6	8	3	81					
% children whose child protection plan started this month who had previously been subject to a CP Plan within the last 2 years	14.8%	7.3%	3.5%	5.5%	20.3%	12.2%	9.3%	5.1%	19.0%	14.3%	7.8%	12.7%	4.2%	11.1%			9.9%	17.0%	<15%

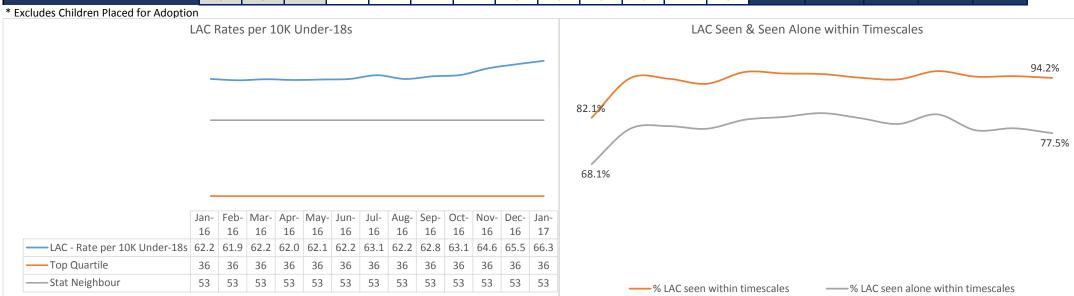




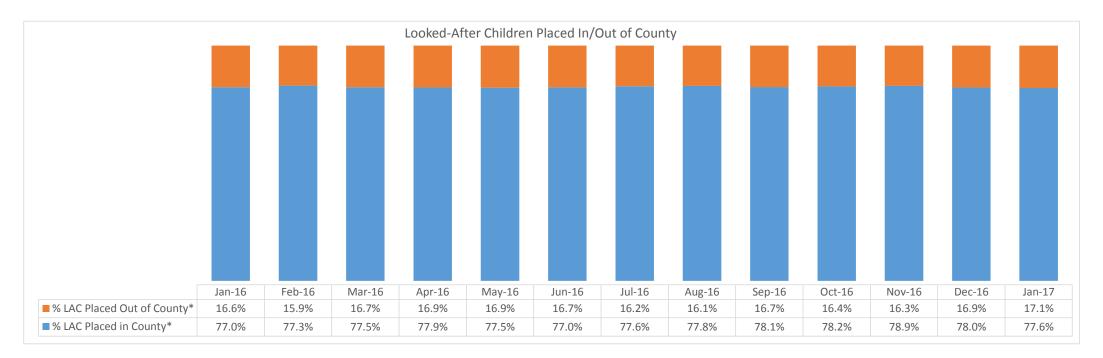
Looked-After Children

Numbers & Rates of Looked-After Children, LAC Placed In/Out of County, LAC Seen / Seen alone within timescales & UASC

				This yr														
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Current Year- to-Date	Previous Year-to-Date	Top Quartile	Statistical Neighbour	Target
No. Looked-After Children	1045	1040	1044	1041	1043	1045	1059	1045	1055	1060	1085	1100	1113					
LAC - Rate per 10K Under-18s	62.2	61.9	62.2	62.0	62.1	62.2	63.1	62.2	62.8	63.1	64.6	65.5	66.3			36	53	55
No. LAC Placed in County*	805	804	809	811	808	805	822	813	824	829	856	858	864					
% LAC Placed in County*	77.0%	77.3%	77.5%	77.9%	77.5%	77.0%	77.6%	77.8%	78.1%	78.2%	78.9%	78.0%	77.6%					80%
No. LAC Placed Out of County*	173	165	174	176	176	174	172	168	176	174	177	186	190					
% LAC Placed Out of County*	16.6%	15.9%	16.7%	16.9%	16.9%	16.7%	16.2%	16.1%	16.7%	16.4%	16.3%	16.9%	17.1%					
No. LAC seen within timescales	855	935	930	924	957	959	943	932	945	971	957	985	1003					
% LAC seen within timescales	82.1%	94.1%	93.9%	92.4%	96.0%	95.5%	95.3%	94.2%	93.8%	96.2%	94.6%	94.7%	94.2%					100%
No. LAC seen alone within timescales	709	783	788	788	813	827	826	811	809	839	793	821	825					
% LAC seen alone within timescales	68.1%	78.8%	79.6%	78.8%	81.5%	82.4%	83.5%	82.0%	80.3%	83.2%	78.4%	78.9%	77.5%					80%
No. UASC LAC	5	5	4	4	4	4	4	6	6	6	6	7	6					



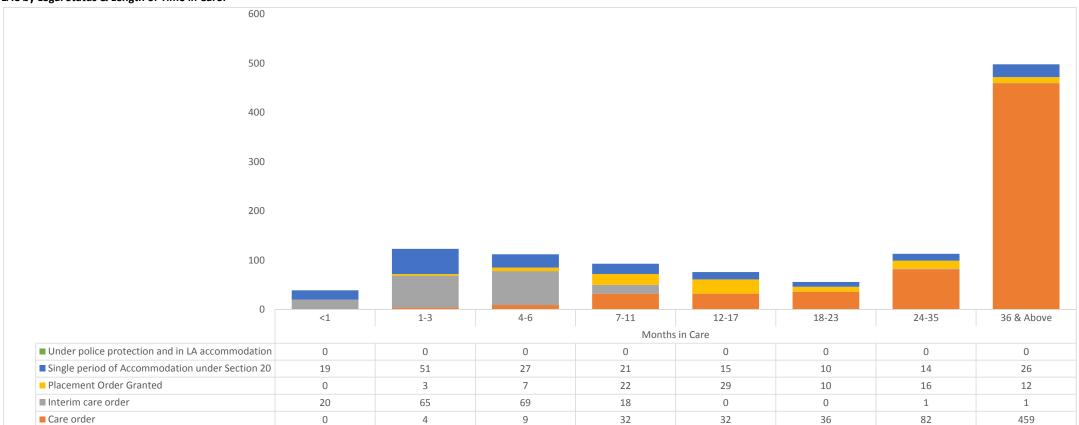
Current LAC Cohort - Profile



LAC By Age & Legal Status:

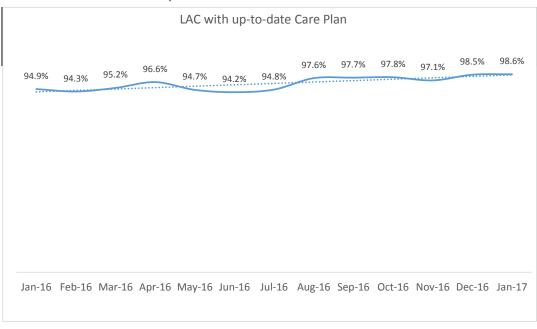
																			_
	Age																		
Legal Status Description	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	Total
Care order	1	3	2	6	7	7	22	37	37	40	50	41	75	64	62	69	59	72	654
Interim care order	37	12	18	8	15	9	5	12	10	6	4	4	5	8	10	6	4	1	174
Placement Order Granted	18	16	11	11	10	12	7	7	3	3	1	0	0	0	0	0	0	0	99
Single period of Accommodation under Section 20	6	3	1	6	2	4	4	2	3	4	9	6	12	5	12	21	38	45	183
Under police protection and in LA accommodation		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	62	34	32	31	34	32	38	58	53	53	64	51	92	77	84	96	101	118	1110

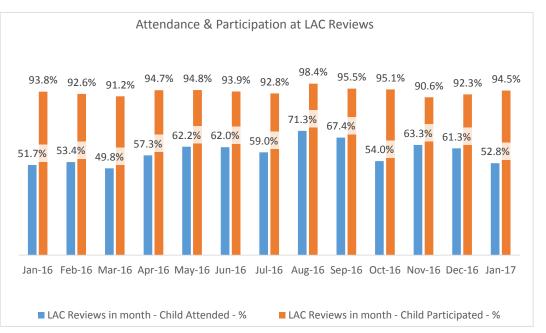
LAC by Legal Status & Length of Time in Care:



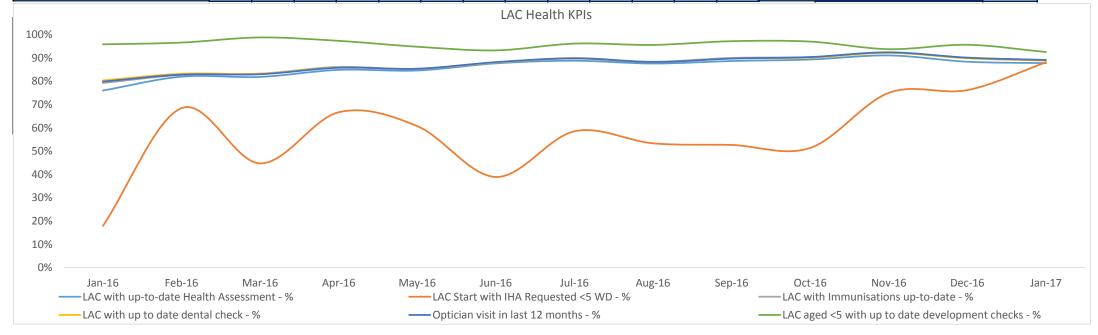
				This yr														
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Current Year- to-Date	Previous Year-to-Date	Top Quartile	Statistical Neighbour	Target
LAC with up-to-date Care Plan - No.	992	981	994	1006	988	984	1004	1020	1031	1037	1053	1083	1097		953			
LAC with up-to-date Care Plan - %	94.9%	94.3%	95.2%	96.6%	94.7%	94.2%	94.8%	97.6%	97.7%	97.8%	97.1%	98.5%	98.6%		90.4%			80%
LAC with up-to-date PEP - No.*			527		607					570								
LAC with up-to-date PEP - %			73.5%		88.9%					81.2%								100%
LAC Reviews in month - Child Attended - No.	75	79	124	118	107	101	115	92	151	122	155	111	86	1158				
LAC Reviews in month - Child Attended - %	51.7%	53.4%	49.8%	57.3%	62.2%	62.0%	59.0%	71.3%	67.4%	54.0%	63.3%	61.3%	52.8%	60.8%				
LAC Reviews in month - Child Participated - No.	136	137	227	195	163	153	181	127	214	215	222	167	154	1791				
LAC Reviews in month - Child Participated - %	93.8%	92.6%	91.2%	94.7%	94.8%	93.9%	92.8%	98.4%	95.5%	95.1%	90.6%	92.3%	94.5%	94.1%				

^{*} Data Refers to most-recent completed term where all data available within CareFirst.

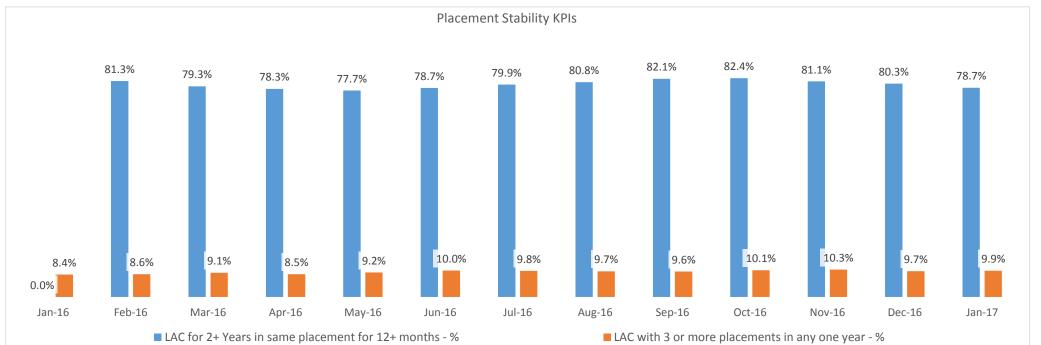




				This yr														
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Current Year- to-Date	Previous Year-to-Date	Top Quartile	Statistical Neighbour	Target
LAC with up-to-date Health Assessment - No.	611	649	645	662	659	676	689	664	673	677	683	661	652					
LAC with up-to-date Health Assessment - %	76.0%	81.9%	81.9%	84.9%	84.6%	87.7%	88.8%	87.6%	88.7%	89.3%	91.1%	88.4%	87.8%					100%
LAC Start with IHA Requested <5 WD - No.	5	26	17	20	17	14	31	16	20	19	42	32	37	248				
LAC Start with IHA Requested <5 WD - %	17.9%	68.4%	44.7%	66.7%	60.7%	38.9%	58.5%	53.3%	52.6%	51.4%	75.0%	76.2%	88.1%	63.3%				100%
LAC with Immunisations up-to-date - No.	637	655	656	672	664	679	698	670	683	685	692	674	662					
LAC with Immunisations up-to-date - %	79.2%	82.7%	83.2%	86.2%	85.2%	88.1%	89.9%	88.4%	90.0%	90.4%	92.3%	90.1%	89.1%					100%
LAC with up to date dental check - No.	646	659	656	670	665	679	696	669	681	683	691	672	660					
LAC with up to date dental check - %	80.3%	83.2%	83.2%	85.9%	85.4%	88.1%	89.7%	88.3%	89.7%	90.1%	92.1%	89.8%	88.8%					100%
Optician visit in last 12 months - No.	642	656	654	669	665	680	697	669	681	685	693	674	662					
Optician visit in last 12 months - %	79.9%	82.8%	83.0%	85.8%	85.4%	88.2%	89.8%	88.3%	89.7%	90.4%	92.4%	90.1%	89.1%					100%
LAC aged <5 with up to date development checks - No.	92	85	82	73	73	69	75	65	69	65	60	66	62					
LAC aged <5 with up to date development checks - %	95.8%	96.6%	98.8%	97.3%	94.8%	93.2%	96.2%	95.6%	97.2%	97.0%	93.8%	95.7%	92.5%					100%

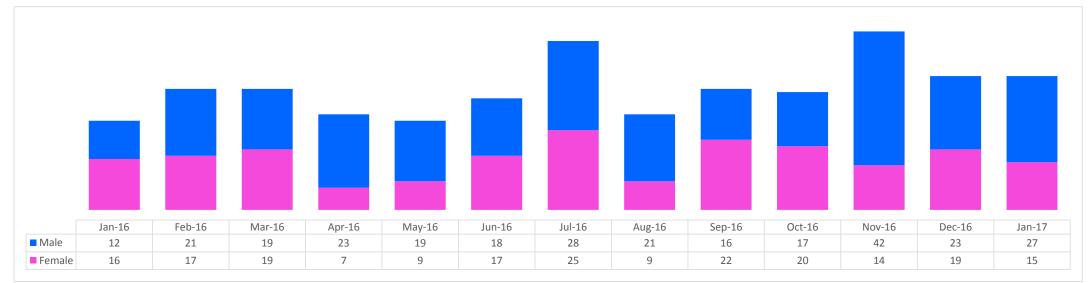


				This yr														
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Current Year- to-Date	Previous Year-to-Date	Top Quartile	Statistical Neighbour	Target
LAC for 2+ Years in same placement for 12+ months - No.	498	494	489	484	485	491	502	498	500	504	494	485	481					
LAC for 2+ Years in same placement for 12+ months - %		81.3%	79.3%	78.3%	77.7%	78.7%	79.9%	80.8%	82.1%	82.4%	81.1%	80.3%	78.7%					70-80%
LAC with 3 or more placements in any one year - No.	88	89	95	89	96	104	104	101	101	107	112	107	110		95			
LAC with 3 or more placements in any one year - %	8.4%	8.6%	9.1%	8.5%	9.2%	10.0%	9.8%	9.7%	9.6%	10.1%	10.3%	9.7%	9.9%		9.0%			11% or less
LAC Missing from Placement - No.				23	22	23	27	24	24	22	18	25	21					
Current Courtwork Activity - No.		135	242	284	316	347	391	395	392	368	368	378	385					

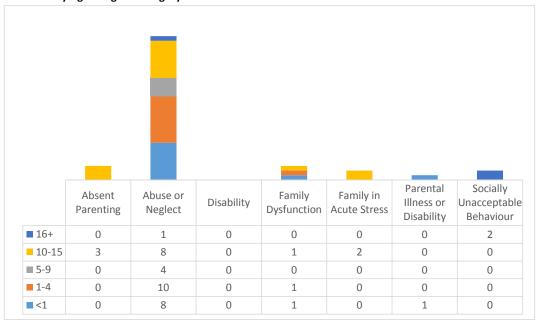


LAC Starts:

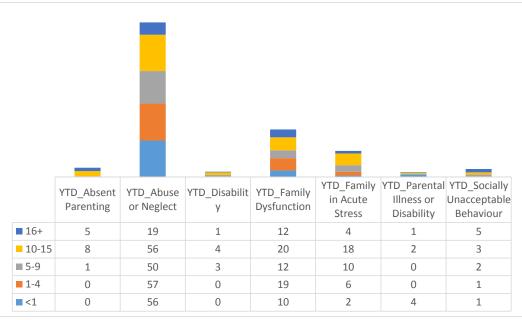
LAC Starts by Month & Gender:



LAC Starts by Age Range & Category of Need - Current Month:

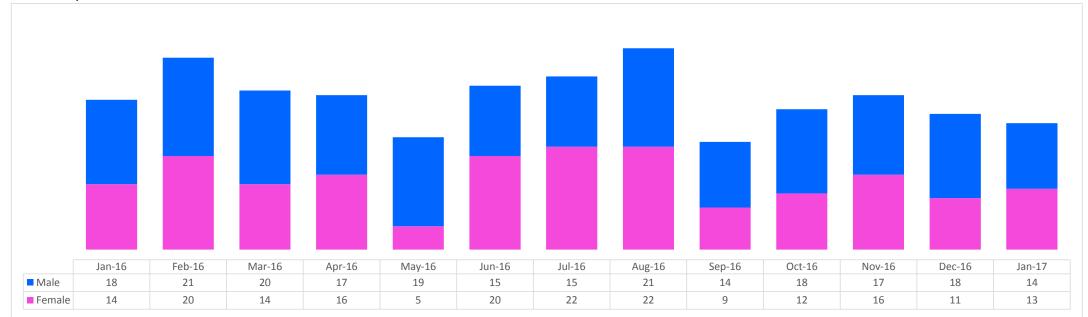


LAC Starts by Age Range & Category of Need - Year-to-Date:



LAC Ceases:

LAC Ceases by Month & Gender:



LAC Ceases by Age Range & Reason Year-to-Date:

		P	\ge Rang	e	
	<1	1-4	5-9	10-15	16+
Adopted - Application unopposed	2	6	2	0	0
Adopted - Consent dispensed with	3	31	10	3	0
Care ceased for other reason	0	1	4	3	23
Moved to indep living - formal advice / support	0	0	0	0	74
Moved to indep living - no formal advice / support	0	0	0	0	0
Residence order granted	1	2	2	2	1
Returned home to parents/ other with parental resp	9	19	16	32	11
Sentenced to Custody	0	0	0	0	3
Special Guardianship Order (Foster Care)	0	1	2	2	1
Special Guardianship Order (not Foster Carer)	10	15	10	4	0
Transferred to Adult Social Services	0	0	0	0	6

LAC Ceases by Age Range & Length of Time in Care - Year-to-Date:

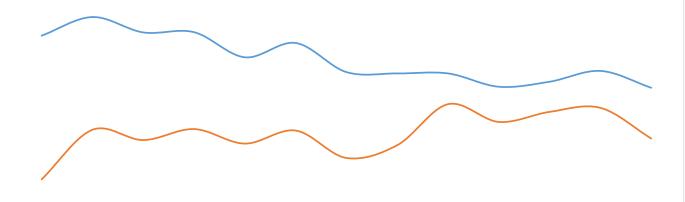
				Age Range		
		<1	1-4	5-9	10-15	16+
	<1	2	6	7	8	5
	1-6	18	28	22	21	15
are	7-12	5	24	3	4	7
Ü	13-18	0	10	4	1	5
i sı	19-24	0	5	7	1	8
Months in Care	25-36	0	2	2	4	19
Σ	37-48	0	0	1	2	10
	49-60	0	0	0	0	10
	61+	0	0	0	6	42

Care Leavers

Eligible Care Leavers (ECL):

				This yr														
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Current Year- to-Date	Previous Year-to-Date	Top Quartile	Statistical Neighbour	Target
Number of Eligible Care Leavers	212	205	205	206	207	204	208	205	205	209	209	199	207					
ECL with a Pathway Plan Needs Assessment completed - No.	201	198	195	196	192	192	190	187	187	188	189	182	186					
ECL with a Pathway Plan Needs Assessment completed - %	94.8%	96.6%	95.1%	95.1%	92.8%	94.1%	91.3%	91.2%	91.2%	90.0%	90.4%	91.5%	89.9%					100%
ECL with Pathway Plans in last 6m - No.	172	176	174	177	175	175	173	173	181	181	183	175	176					
ECL with Pathway Plans in last 6m - %	81.1%	85.9%	84.9%	85.9%	84.5%	85.8%	83.2%	84.4%	88.3%	86.6%	87.6%	87.9%	85.0%					100%

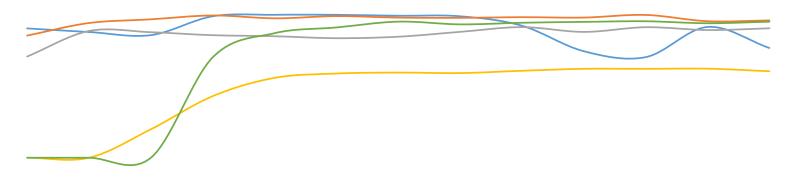




	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
—— ECL with a Pathway Plan Needs Assessment completed - %	94.8%	96.6%	95.1%	95.1%	92.8%	94.1%	91.3%	91.2%	91.2%	90.0%	90.4%	91.5%	89.9%
—— ECL with Pathway Plans in last 6m - %	81.1%	85.9%	84.9%	85.9%	84.5%	85.8%	83.2%	84.4%	88.3%	86.6%	87.6%	87.9%	85.0%

				This yr														
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Current Year to-Date	Previous Year-to-Date	Top Quartile	Statistical Neighbour	Target
Number of Relevant Care Leavers	14	18	16	16	19	19	17	16	16	17	15	15	11					
RCL with Pathway Plans in last 6m - No.	12	15	13	15	18	18	16	15	14	12	10	13	8					
RCL with Pathway Plans in last 6m - %	85.7%	83.3%	81.3%	93.8%	94.7%	94.7%	94.1%	93.8%	87.5%	70.6%	66.7%	86.7%	72.7%					100%
RCL with stat visit in last 2m - No.		16	13	13	17	17	13	11	13	13	11	9	9					
RCL with stat visit in last 2m -%		88.9%	81.3%	81.3%	89.5%	89.5%	76.5%	68.8%	81.3%	76.5%	73.3%	60.0%	81.8%					
Number of Former Relevant Care Leavers	478	476	472	474	474	472	463	467	468	465	467	473	467					
FRCL with Pathway Plans in last 6m - No.	387	425	433	447	438	443	430	433	436	432	442	428	425					
FRCL with Pathway Plans in last 6m - %	81.0%	89.3%	91.7%	94.3%	92.4%	93.9%	92.9%	92.7%	93.2%	92.9%	94.6%	90.5%	91.0%					100%
FRCL with stat visit in last 2m - No.		399	393	385	380	372	372	355	377	369	373	384	380					
FRCL with stat visit in last 2m -%		83.8%	83.3%	81.2%	80.2%	78.8%	80.3%	76.0%	80.6%	79.4%	79.9%	81.2%	81.4%					
RCL & FRCL contacted in last 2 months - No.	330	415	406	398	397	389	385	403	419	402	417	413	410					
RCL & FRCL contacted in last 2 months - %	67.1%	84.0%	83.2%	81.2%	80.5%	79.2%	80.2%	83.4%	86.6%	83.4%	86.5%	84.6%	85.8%					100%
RCL & FRCL EET - No.			92	200	261	274	271	271	279	284	284	288	274					
RCL & FRCL EET - %			18.9%	40.8%	52.9%	55.8%	56.5%	56.1%	57.6%	58.9%	58.9%	59.0%	57.3%					100%
RCL & FRCL in Suitable Accommodation - No.				326	407	424	433	427	433	434	436	435	431					
RCL & FRCL in Suitable Accommodation - %				66.5%	82.6%	86.4%	90.2%	88.4%	89.5%	90.0%	90.5%	89.1%	90.2%					100%

Relevant & Former Relevant Care Leavers with Pathway Plan authorised within 6 months, Contacted in last 2 months & EET Status & Accommodation



	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
	85.7%	83.3%	81.3%	93.8%	94.7%	94.7%	94.1%	93.8%	87.5%	70.6%	66.7%	86.7%	72.7%
FRCL with Pathway Plans in last 6m - %	81.0%	89.3%	91.7%	94.3%	92.4%	93.9%	92.9%	92.7%	93.2%	92.9%	94.6%	90.5%	91.0%
——RCL & FRCL contacted in last 2 months - %	67.1%	84.0%	83.2%	81.2%	80.5%	79.2%	80.2%	83.4%	86.6%	83.4%	86.5%	84.6%	85.8%
——RCL & FRCL EET - %	0.0%	0.0%	18.9%	40.8%	52.9%	55.8%	56.5%	56.1%	57.6%	58.9%	58.9%	59.0%	57.3%
	0.0%	0.0%	0.0%	66.5%	82.6%	86.4%	90.2%	88.4%	89.5%	90.0%	90.5%	89.1%	90.2%