# Norfolk Health Overview and Scrutiny Committee 3 December 2015 Item 7 Appendix A - Additional Information

#### JPH Stroke Unit Specialist staffing

For 5 HASU beds (monitored) and 25 ASU/rehab beds

		WTE posts	WTE in post (including agency and Locum)	Bank/Agency/Locum cover	Comments
Medical	Cons	3.1	3.1	(I of these is agency locum)	
	Spr	1	1		
	Sho	(3 WTE rotating j	unior doctors on stro	ke unit, non specialist)	not dedicated to stroke, shared with OPM
Nursing	Band 8A	0			
	Band 7	3	3		
	Band 6	8.45	8.45		
	Band 5	26.25	17.61	0.5	51
Unqualified	Band 4	0	0		Generic worker role
	Band 3	0	0		Generic worker role
	Band 2	19.71	15.41		
OT	Band 8A	0	0		
	Band 7	1	1		
	Band 6	1	1		
	Band 5	1	1		
	Band 4	0.89	0.89		
	Band 3	0	0		
Physio	Band 8A	0.9	0.9		
	Band 7	1	1		
	Band 6	1	1		
	Band 5	1	1		
	Band 4	0.89	0.89		
	Band 2	0.74	0.74		
SaLT	Band 8A				
	Band 7	0.2	0.2		1 wte band 5 covering mat leav fixed term contract

	Band 6	0.9	0.9	
	Band 5	1	1	
	Band 4	0	0	
	Band 3	0	0	
Dietetics	Band 8A	0	0	
	Band 7	0	0	
	Band 6	0	0	
	Band 5	0.3	0.3	
Psychology	Band 8A	0	0	
	Band 4	0	0	

**ESD team** Average caseload 22 patients

ОТ				
	Band 7	1	0	(vacancy out to advert)
	Band 6	1	1	
	Band 5	0	0	
	Band 4	1.4	1.4	
	Band 3	0	0	
Physio	Band 8A	0	0	
	Band 7	1	1	
	Band 6	1	1	
	Band 5	0	0	
	Band 4	1.4	1.4	
	Band 2	0	0	
SaLT	Band 8A			
	Band 7	0.5	0.5	
	Band 6	0	0	
	Band 5	0	0	
Nursing	Band 6	0.5	0.5	
	Band 5	0	0	

## **QEH Stroke Unit Specialist staffing**

For 12 HASU beds (monitored) and 38 ASU beds

			WTE in post		
			(including agency		
		WTE posts	and Locum)	Bank/Agency/Locum cover	Comments
Medical	Cons	4	4		
	Spr	2	2		
					not dedicated to stroke,
	Sho	4	4	1	shared with OPM
Nursing	Band 8A	1	1	1	Shared With Or W
14ui 3ii ig	Band 7	1			
	Band 6	12	10		
	Band 5	19	16		
	Dana 3	15	10		
Unqualified	Band 4	1	1		Generic worker role
	Band 3	5	5		Generic worker role
	Band 2	15	15	2	
ОТ	Band 8A	0	0		
	Band 7	1.6	1.6		
	Band 6	3	3		
	Band 5	2	2		
	Band 4	2.72	2.72	OT & PT Assistant	
	Band 3	0	0		

Physio	Band 8A	0	0		
	Band 7	2.2	2.2		
	Band 6	2	2		
	Band 5	1	1		
	Band 4	0	0		
	Band 3	2.52	2.52	OT & PT Assistant	
SaLT	Band 8A	0	0		
					1 wte band 5 covering mat leave fixed term
	Band 7	0	0		contract
	Band 6	0			
	Band 5	1	1		
	Band 4	0	0		
	Band 3	0	0		
Deitetics	Band 8A				No detail available
	Band 7				
	Band 6				
	Band 5				
Psychology	Band 8A	0	0		
	Band 4	0	0		

### **NNUH Stroke Unit Specialist staffing**

For 12 HASU beds (monitored) and 38 ASU beds

			WTE in post		
			(including agency		
		WTE posts	and Locum)	Bank/Agency/Locum cover	Comments
Medical	Cons	6.2	6.2	1 of these is a locum	
	Spr	5	5		
					not dedicated to stroke, shared
	Sho	3	3		with OPM
Nursing	Band 8A	0.5	0.5		
	Band 7	2	2		
					Vacancy filled - waiting for staff to
	Band 6	14.44	12.64		start
	Band 5	41.26	36.04		Out to advert
Unqualified	Band 4	4	3		
	Band 3	0.8	1		
	Band 2	34.27	28.7		
ОТ	Band 8A	0.58	0.58		
	Band 7	1	1		
	Band 6	2.2	2.2		
	Band 5	2	2		
	Band 4	0	0		
	Band 3	0.5	0.5		
Physio	Band 8A	0.2	0.2		
	Band 7	0.6	0.6		
	Band 6	2.41	2.41		
	Band 5	2	2		
	Band 4	0	0		
	Band 3	1.41	1.41		
	Band 2	1.31	1.31		

SaLT	Band 8A			1 wte band 5 covering mat leave fixed term contract
	Band 7	1.3	1.3	This is temporary
	Band 6	1	1	
	Band 5	1	1	
	Band 4	0	0	
	Band 3	0	0	
Deitetics	Band 8A	0	0	
	Band 7	0	0	
	Band 6	0.6	0.6	5
	Band 5	0	0	
				shared across pathway Beech, ESD
Psychology	Band 8A	0.8	0.8	and Acute stroke services
				Maternity leave cover being
	Band 4	1	1	arranged.

### Central Norfolk Stroke Reahabilitation Unit (NNUH commission from NCHC)

For 24 Rehab beds

For 24 Kenab b	1		\A/TC :+		1
			WTE in post		
			(including agency	_ , , , , , ,	
		WTE posts	and Locum)	Bank/Agency/Locum cover	Comments
					3 times a week ward round from
Medical	Cons				consultants at NNUH
	Spr				
					1 CMT doctor is available, this is
	Sho	1	1		managed by NNUH.
lursing	Band 8A				
	Band 7	1	1		
	Band 6	2	2		
				Bank and agency utilised as	
	Band 5	14.58	13.13	per safer staffing	
Inqualified	Band 4	0	0		
	Band 3	0	0		
				Bank and agency utilised as	
	Band 2	19.54	17.2	per safer staffing	
)T	Band 8A	0	0		
	Band 7	0.66	0.66		
	Band 6	1.48	1.48		
	Band 5	2	2		
					Generic therapy role shared within
	Band 4	4.08	4.08		therapy team
	Band 3	0	0		
hysio	Band 8A	0	0		
•	Band 7	1	0.8		1 day of research not back filled
					on mat leave backfilled with band 5
	Band 6	1	1		wte
	Band 5	2	2		
	Band 4	as above	as above		

	Band 3	0	0	
SaLT	Band 8A	0	0	
	Band 7	0.8	0.8	
	Band 6	0	0	
	Band 5	1	1	5/6 developmental post
	Band 4	as above	as above	
	Band 3	0	0	
Deitetics	Band 8A	0	0	
	Band 7	0.3	0.3	
	Band 6	0.4	0.4	
	Band 5	0	0	
				shared across pathway Beech, ESD
Psychology	Band 8A	0.8	0.8	and Acute stroke services
				Maternity leave cover being
	Band 4	1	1	arranged.

### ESD Service for Central Norfolk (NNUH commission from NCHC)

For 24 Rehab beds

rui 24 keilab b	eus				
			WTE in post		
			(including agency		
		WTE posts	and Locum)	Bank/Agency/Locum cover	Comments
					3 times a week consultants from
Medical	Cons				NNUH available for advise at ESD
	Spr	0	0		
	Sho	0	0		
Nursing	Band 8A				
	Band 7	1.91	1.91		
	Band 6	1.64	1.64		
	Band 5	1.54	1.54		
Unqualified	Band 4	3	3		Generic worker role
	Band 3	7.6	7.6		Generic worker role
	Band 2	0	0		
ОТ	Band 8A	0	0		
	Band 7	0.64	0.64		
	Band 6	0.6	6		
	Band 5	2	2		
	Band 4	as above	as above		
	Band 3	as above	as above		
Physio	Band 8A	0	0		
	Band 7	0.64	0.64		
	Band 6	1	1		
	Band 5	2	2		
	Band 4	as above	as above		
	Band 3	as above	as above		
SaLT	Band 8A	0	0		
					1 wte band 5 covering mat leave
	Band 7	0.8	0.08		fixed term contract
	Band 6	0	0		

	Band 5	1	1	
	Band 4	as above	as above	
	Band 3	as above	as above	
Deitetics	Band 8A	0	0	
	Band 7	0	0	
	Band 6	0	0	
	Band 5	0	0	
				shared across pathway Beech, ESD
Psychology	Band 8A	0.8	0.8	and Acute stroke services
				Maternity leave cover being
	Band 4	1	1	arranged.