

## **Appendix B – Risk Reconciliation Report**

1. Significant changes\* to the EDT departmental risk register since the last Environment, Development, and Transport (EDT) Committee Risk Management report was presented in June 2017.

Since the last Environment, Development, and Transport (EDT) Committee Risk Management report was presented in June 2017, there have been changes to risks. For information, please find the full list of changes below as follows;

### Risk Closures

There has been one risk closure since the June 2017 Committee:

**RM14242 - Failure to meet Lafarge Tarmac (LT) contract requirements as result of slow implementation of new HMS.**

This scope of this risk has significantly changed, so has been closed and replaced with RM14292 (see below).

### New Risks

There has been one new risk since the June 2017 Committee:

**RM14292 - Failure to development test and implement the Accounts Payable (AP) interface following the replacement of the HMS system.**

This risk has been opened to replace RM14292 (see above).

### Changes to Risk Scores

There have been three changes to risk scores since the June 2017 Committee:

**RM14248 - Failure to construct and deliver the Norwich Northern Distributor Route (NDR) within agreed budget (£179.5m)**

Following the June 2017 EDT Committee meeting, this risk has been increased from 12 to 25. The target score has also been increased from 4 to 25.

**RM14231 - Increase in the amount of left over waste collected by local authorities.**

Having further scrutinised the financial impact of this risk, this risk has been lowered from 15 to 12 (impact lowered from 5 to 4). The target score for this risk has also been lowered from 5 to 4 (impact lowered from 5 to 4).

## Changes to Reporting

There has been one significant change to report:

**RM14250 - Infrastructure is not delivered at the required rate to support existing needs and the planned growth of Norfolk**

This risk is now being reported to the Business and Property Committee.

\* A significant change can be defined as any of the following;

- A new risk
- A closed risk
- A change to the risk score
- A change to the risk title, description or mitigations (where significantly altered).