

## Proposed Delivery of Internal Audit Strategy for 2017-18

Element of Strategy	Total proposed 2017-18	% of NCC plan (excludes external clients)	Proposed Quarter 1 and 2	Proposed Quarter 3 and 4	Revised Total proposed 2016-17 September Audit Committee
Reporting to the Audit Committee quarterly and annually	50	5%	25	25	40
Facilitation of the delivery of the Annual Governance Statements to the Audit Committee and the Joint Committees	8	1%	0	8	8
Provision of assurance to the Executive Director of Finance (Section 151 Officer) with respect to the systems of governance/internal control and risk management throughout the authority and the Joint Committees	20	2%	15	5	10
Undertaking audit work to support the internal audit opinion <b>(Appendix E) includes days delivered through mixed economy</b>	768	76%	365	403	801
Provision of advice and assistance with respect to Internal Control to Chief Officers and other Senior Officers	60	6%	30	30	50
Provision of advice and assistance with respect to Anti Fraud and Corruption particularly to the Head of Law (includes 2 audits)	60	6%	30	30	60
Provision to undertake preliminary assessments and investigations	40	4%	20	20	0
*Provision of chargeable Internal Audit Service to Schools	80		40	40	80
*Provision of an Internal Audit Service to Norfolk Pension Fund	80		40	40	80
*Provision of advice and assistance to the Eastern Sea Fisheries Joint Committee/EIFCA	6		0	6	6
*Undertaking Grant Certification work particularly with respect to EU grants (some days non chargeable)	144		88	87	138
*Setting up and delivering the Audit Authority Function to the FCE programme	175		91	84	155
<b>Gross Total</b>	<b>1,491</b>	<b>100%</b>	<b>744</b>	<b>778</b>	<b>1,428</b>
<b>*Less Delivered to external Clients</b>	<b>485</b>		<b>259</b>	<b>257</b>	<b>459</b>
<b>Total to be Delivered to NCC (para 2.4)</b>	<b>1,006</b>		<b>485</b>	<b>521</b>	<b>969</b>