

## **Appendix B – Risk Reconciliation Report**

1. Significant changes\* to the EDT departmental risk register since the last Environment, Development, and Transport (EDT) Committee Risk Management report was presented in November 2016.

Since the last Environment, Development, and Transport (EDT) Committee Risk Management report was presented in November 2016, there have been changes to risks. To keep Members informed of key risk changes between November 2016 and present, the key changes were presented as part of the Finance report to the EDT Committee in January 2017. For information, please find the full list of changes below as follows;

### Risk Closures

There have been two risk closures since the November 2016 Committee:

#### **RM14029 - Failure to meet energy reduction and sustainability targets**

This risk was closed as the sustainability targets for January were met.

#### **RM12988 - Experiencing more extreme weather conditions than planned / budgeted for**

This highways focussed risk was closed, with the department currently considering a risk on the wider implications to CES of extreme weather.

### Changes to Risk Scores

There have been two changes to risk scores since the November 2016 Committee:

#### **RM14231 - Increase in the amount of left over waste collected by local authorities.**

Following the recalibration of the expected waste tonnage levels for 2017/18, the prospects score of meeting the target score by the target date has reduced from red to green.

#### **RM14248 - Failure to construct and deliver Norwich Northern Distributor Route (NDR) within agreed budget (£179.5m).**

This risk score has changed from 9 to 12, with the likelihood changing from 3 to 4. The prospects score also changed from amber to red. This was reported to this Committee in January with explanation of this change in section 6 and Appendix A of the Finance report which can be viewed [here](#) (from page 25 of the Agenda Document Pack).

### Other significant changes

**RM14250 - Infrastructure is not delivered at the required rate to support existing needs and the planned growth of Norfolk.**

This risk is now being reported to the Business and Property Committee.

\* A significant change can be defined as any of the following;

- A new risk
- A closed risk
- A change to the risk score
- A change to the risk title, description or mitigations (where significantly altered).