

Proposed Delivery of Internal Audit Strategy for 2018-19

Element of Strategy	Original total days proposed 2018-19	% of NCC plan (excludes external clients)	Proposed days Q1/Q2	Proposed days Q3/Q4	Revised total days 2017-18
Reporting to the Audit Committee quarterly and annually	50	4%	25	25	50
Facilitation of the delivery of the Annual Governance Statements to the Audit Committee and the Joint Committees	8	1%	8	0	8
Provision of assurance to the Executive Director of Finance and Commercial Services (Section 151 Officer) with respect to the systems of governance/internal control and risk management throughout the authority.	20	2%	10	10	25
Undertaking audit work to support the internal audit opinion (Appendix Bi)	743	63%	350	393	706
Provision of advice and assistance with respect to Internal Control to Executive Directors and other Senior Officers	60	5%	30	30	60
Delivery of the Anti Fraud and Corruption strategy , including preliminary assessments and investigations	176	14%	88	88	100
Delivery of the Risk Management Strategy including servicing of Committees in respect of risk management	159	13%	80	79	0
*Provision of chargeable Internal Audit Service to Schools	80		40	40	80
*Provision of an Internal Audit Service to Norfolk Pension Fund	80		40	40	80
*Provision of advice and assistance to the Eastern Sea Fisheries Joint Committee/EIFCA	6		6	0	6
*Undertaking Grant Certification work particularly with respect to EU grants (some days non chargeable)	170		85	85	196
*Delivering the Audit Authority Function to the FCE programme	385		193	192	175
Gross Total	1,937	100%	955	982	1,486
*Less Delivered to external Clients	721		364	357	537
Total to be Delivered to NCC (para 2.4)	1,216	100%	591	625	949

Available productive days as per resource model

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