

Norfolk County Council

Record of Individual Cabinet Member Decision

Responsible Cabinet Member: Cllr Plant (Cabinet Member for Highways, Infrastructure & Transport)

Background and Purpose:

On 17 November 2023, Transport Secretary Mark Harper set out the allocations of an £8.3 billion long-term plan, enough to resurface over 5,000 miles of road across the country over the next 11 years. It's one of the key cornerstones of [Network North](#) to improve journeys for all.

Across England, local highway authorities will receive £150 million this financial year, followed by a further £150 million for 2024/2025, with the rest of the funding allocated through to 2034. [Funding allocations for local highways maintenance by authority](#)

Norfolk is to receive an additional £4,510,000 in each of the financial years 2023-34 and 2024-25.

Decision:

To approve the proposed distribution of the additional Department for Transport funding awarded to Norfolk for 2023-24.

Is it a key decision? Yes

Is it subject to call-in? Yes

If Yes – the deadline for call-in is: 23 February 2024 at 4pm

Impact of the Decision:

The decision will help the Council deliver its highway maintenance strategy. The distribution follows our whole lifecycle asset management approach, utilising both intermediate and long-term treatments.

Taking a whole-life approach maximises opportunities for management for both carbon usage and cost.

The funding is for the 2023-24 year.

Evidence and reason for the decision:

As set out in the attached report.

Alternative options considered and rejected:

As set out in the attached report.

Financial, Resource or other implications considered:

As set out in the attached report.

Record of any conflict of interest:

None

Background documents:

On the 6 March 2023 the Cabinet approved the Highway Capital Programme 2023/24/25/26 and Transport Asset Management Plan.

On 14 June 2023 the Cabinet member published a delegated decision on the distribution of the £6,356,000 announced in late March 2023.

Date of Decision: 14/02/2024

Publication Date of Decision: 16/02/2024

Signed by Cabinet Member:

I confirm that I have made the decision set out above, for the reasons also set out.

Signed: 

Print name: Cllr Graham Plant

Date: 14/02/2024

Accompanying documents:

- Decision Making Report
- Appendix A: Network North
- Appendix B: Additional Highway Maintenance Funding Distribution

Once you have completed your internal department clearance process and obtained agreement of the Cabinet Member, send your completed decision notice together with the report and green form to committees@norfolk.gov.uk

Individual Cabinet Member Decision Report

Item No:

Report Title: Additional Highway Maintenance Funding

Date of Meeting: N/A

Responsible Cabinet Member: Cllr Plant (Cabinet Member for Highways, Infrastructure & Transport)

Responsible Director: Grahame Bygrave (Interim Executive Director, Community and Environmental Services)

Is this a Key Decision? Yes / No

If this is a Key Decision, date added to the Forward Plan of Key Decisions: 21/12/23

Executive Summary / Introduction from Cabinet Member

On 17 November 2023, Transport Secretary Mark Harper set out the allocations of an £8.3 billion long-term plan, enough to resurface over 5,000 miles of road across the country over the next 11 years. It's one of the key cornerstones of [Network North](#) to improve journeys for all.

Across England, local highway authorities will receive £150 million this financial year, followed by a further £150 million for 2024/2025, with the rest of the funding allocated through to 2034. This link provides details of the [Funding allocations for local highways maintenance by authority](#)

This is welcome news and Norfolk County Council will receive an additional £4,510,000 in each of the financial years 2023/24 and 2024/25.

The grant award letter of 29 November set out some new reporting requirements on local authorities.

Recommendations:

1. **To approve the addition of the Department for Transport funding awarded to Norfolk as part of the County Council's Highway Capital Programme 2023-24 and the proposed distribution of its use, as set out in Appendix B.**

1. Background and Purpose

- 1.1 The Highway Asset Management Policy was agreed by Members in July 2014. The Strategy was reviewed by Members on 14 October 2016 who also approved a performance framework. All three documents were refreshed and considered by the Infrastructure & Development Select Committee in July 2019, and Cabinet January 2020 and again by the Infrastructure & Development Select Committee in July 2022.
- 1.2 Based on whole-life costing to ensure value for money, we use a preventative approach, investing a greater proportion of the available budget to treat roads in the early stages of deterioration.
- 1.3 This targets assets that are not currently in need of full structural renewal and proposes to extend the assets whole life by arresting/delaying deterioration. It protects the existing investment, extends the life cycle, postpones higher cost treatments, and minimises the risk of the highway and transportation asset deteriorating.
- 1.4 The existing highways maintenance for 2023-24 funding settlement was announced in the October 2021 Spending Review. This was part of a flat settlement for 2022/3/4/5. The report to Cabinet 6 March 2023 on the Highway Capital Programme referenced this.
- 1.5 The Government budget on 15 March 2023 (Budget 2023) announced an additional £200 million for highways maintenance for the financial year 2023-2024. Norfolk received an additional £6,356,800 in total.
- 1.6 This was distributed on the basis of an individual Cabinet Member decision based upon our Asset Management Strategy, published 14 June 2023.
- 1.7 On 17 November 2023 the government awarded Norfolk County Council an additional £4.51m in each of the financial year 2023-34 and 2024-25.
- 1.8 Details were confirmed in the grant award letter of 29 November 2023 see Appendix A. The letter requires the Council to state our plans for how the funding will be spent (on additional resurfacing and other work), publishing this by 15 March 2024.

2. Proposal

- 2.1 The proposed distribution of the further additional funding in 2023/24 can be seen in Appendix B. It reflects need to address current winter pressures addressing potholes patching and smaller scale drainage repairs to keep the Council's highway assets safe and the earliest opportunity to deliver additions to the countywide resurfacing programme.

- 2.2 The additional funding distribution for 2024/25 will be part of the Highway Capital Programme Report 2024/25/26/27 to be presented to Cabinet on 4 March 2024.
- 2.3 All details will then be published on the Council's website.

3. Impact of the Proposal

- 3.1 The decision will help the Council deliver its highway maintenance strategy. The distribution follows our whole lifecycle asset management approach, utilising both intermediate and long-term treatments.
- 3.2 Taking a whole-life approach maximises opportunities for management for both carbon impacts and cost.
- 3.3 The £4.51m funding distribution shown in Appendix B is for the 2023-24 year.

4. Evidence and Reasons for Decision

- 4.1 The schemes in Appendix B have been developed using highway condition data, engineering knowledge and experience.
- 4.2 The proposals are considered well suited to the requirements and deliverable within the challenging timeframe remaining in the current 2023/24 financial year.

5. Alternative Options

5.1 The terms of the 2023-24 grant confirm the purpose of the funding and the need for its use to be confirmed on the Council's website by the 15 March 2024 and the link sent to the DfT. It is subject to internal audit. There be an option to not accept the additional funding or spend it in alternative ways but this would be detrimental to the maintenance of our highway asset and may affect future funding from Government.

6. Financial Implications

- 6.1 The funding is a grant from the DfT. No match funding from the County Council is required. The award letter from DfT (Appendix A) sets out the conditions that must be completed.

7. Resource Implications

- 7.1 **Staff:**
This proposal would use existing resources.

7.2 Property:

None

7.3 IT:

This proposal would use existing resources.

8. Other Implications

8.1 Legal Implications:

N/A.

8.2 Human Rights Implications:

N/A

8.3 Equality Impact Assessment (EqIA) (this must be included):

The proposals are designed to maintain the highway. We will manage the delivery of the works using health and safety regulations, construction design and maintenance regulations and traffic management plans. These will ensure the sites are managed safely and any necessary mitigation undertaken. An Equality Impact Assessment for the Highway Asset Management Strategy and Policy has been completed. There are no adverse impacts.

8.4 Data Protection Impact Assessments (DPIA):

None arising from this report. Processing is low risk, and no new procedures or processing methods are being introduced.

8.5 Health and Safety implications (where appropriate):

Will be addressed within our processes for scheme development and delivery.

8.6 Sustainability implications (where appropriate):

Taking a whole-life approach maximises opportunities for management for both carbon impacts and cost.

8.7 Any Other Implications: None

9. Risk Implications / Assessment

9.1 An allocation for Risk has been carried out to inform the cost applied to each of the schemes set out in Appendix B.

10. Select Committee Comments

10.1 Not applicable: this report has not been taken to a Select Committee

11. Recommendations

- 11.1 To approve the addition of the Department for Transport funding awarded to Norfolk as part of the County Council's Highway Capital Programme 2023-24 and the proposed distribution of its use, as set out in Appendix B.**

12. Background Papers

- 12.1 On the 6 March 2023, the Cabinet approved the Highway Capital Programme 2023/24/25/26 and Transport Asset Management Plan**
12.2 Delegated Cabinet Member Decision Additional Highway Maintenance Funding 16 June 2023

Officer Contact

If you have any questions about matters contained within this paper, please get in touch with:

Officer name: Kevin Townly

Telephone no: 01603 222627

Email: kevin.townly@norfolk.gov.uk



If you need this report in large print, audio, braille, alternative format or in a different language please contact 0344 800 8020 or 0344 800 8011 (textphone) and we will do our best to help.



Department
for Transport

Tom McCabe
Head of Paid Service
Norfolk County Council
Via email:
tom.mccabe@norfolk.gov.uk

Rupert Furness
Head of Highways, Active
Travel and Strategy Division
Department for Transport
3/07 Great Minster House
33 Horseferry Road
London
SW1P 4DR

Web Site: www.gov.uk/dft

Date: 29 November 2023

Dear Mr McCabe

HIGHWAY MAINTENANCE FUNDING: NETWORK NORTH

I am writing with details of the allocation of additional funding to your authority in the current financial year; with details of the longer-term funding uplift your authority can expect; and to set out a number of new reporting and other requirements.

1. LOCAL TRANSPORT CAPITAL FUNDING 2023/24 FINANCIAL YEAR

The Prime Minister's Network North announcement on 4 October 2023 included a commitment to an additional £8.3 billion for local highway maintenance from 2023/24 - 2033/34, over and above what local authorities were expecting to receive. The first £150 million of this will be paid out in the current financial year, in addition to the £200 million already announced at Budget 2023.

For this financial year Norfolk County Council will receive an additional £4,510,000 of funding from the Road Resurfacing Fund for local highways maintenance, particularly for the resurfacing of carriageways, cycleways, and footways to prevent potholes and other road defects from occurring, as well as tackling other asset management priorities, such as keeping local bridges and other highway structures open and safe. You will receive the same level of additional funding in 2024/25. The total minimum additional funding that your authority will receive over the 11 years from 2023/24 to 2033/34 is included in the table at **Annex C**; the profiles for these beyond 2024/25 will be confirmed in due course.

As usual, the Department will distribute the funding via our existing local highways maintenance capital funding formula. This considers the proportion of carriageways and other highway assets for which each authority is responsible. We will make the payment for your share of the funding for 2023/24 on 1 December.

The additional funding for 2023/24 is being issued under the same grant conditions as the capital block funding under Specific Grant Determination (2023/24): No.31/6680. It has been provided as capital grant and is not formally ring-fenced. Therefore, only the allocations listed in **Annex A** have changed in the attached Local Transport Capital Block Funding (Pothole Fund) Specific Grant Determination (2023/24): No.31/6680.

The Government expects the entirety of the funding unlocked from the Network North plan to be truly additional. Whilst the Department recognises that capital grant funding is

nominally unringfenced and flexible to enable local authorities to spend when and where it is needed, it is also expected that local authorities will not reallocate existing highways maintenance budgets in light of this new funding. This is to help ensure that this Network North funding uplift is truly transformational for local communities and road users up and down the country.

If the Department considers that this funding was not invested in additional highways maintenance activity, and that it did not lead to an overall increase in either your authority's highway maintenance expenditure or planned expenditure, it reserves the right to reduce or amend future planned grants to the local authority – for highways maintenance and/or other funding streams. Further details are provided at **Annex B**.

The grant determination includes a declaration that you and your Authority's Chief Internal Auditor are required to sign and return to the Department by **30 September 2024**.

2. LONGER-TERM FUNDING AND NEW REPORTING REQUIREMENTS

The £8.3 billion of additional funding announced as part of the Network North plan is a significant increase in the amount of funding being provided for local highway maintenance. It will be split as follows:

- £3.3 billion for authorities in the North,
- £2.2 billion for authorities in the Midlands,
- and £2.8 billion for authorities elsewhere.

The table at **Annex D** explains how your authority has been categorised for these purposes.

As the Network North Command Paper makes clear, the additional funding will be *“additional to the local transport, road and rail budgets allocated at the last Spending Review and additional to what those organisations were expecting for the next decade”*. It is intended to lead to significant additional investment in local highway maintenance.

To ensure that the funding delivers both a transformational change in the condition of local highway networks, and that there is transparency and a degree of public scrutiny over how it is spent, the Department will also require local authorities in receipt of funding to publish plans for the additional work that is delivered, and to report regularly on delivery progress, as set out below.

First, the Department will expect all local highway authorities that are not in Mayoral Combined Authority areas to publish prominently on their websites a **detailed plan for the additional resurfacing and other highways maintenance work they will deliver with the new 2023/24 and 2024/25 funding** (for Mayoral Combined Authorities, this information should be published at a Combined Authority level). This should be done by Friday 15 March 2024, and a copy of the weblink should be shared with the Department. The plan should include summaries of:

- the additional resurfacing and other work either completed in 2023/24 or scheduled in 2024/25 using the additional funding in Budget 2023 and the further funding confirmed in this letter. This should set out the total volumes of additional work completed and specify particular roads, communities, or locations that have particularly benefited from it,
- the further additional work that will be completed during 2024/25 – again setting out both expected total volumes of additional work and where it is planned,

- how your authority is introducing innovation in the delivery of highways maintenance and where it plans to go further,
- how your authority is using its streetworks and other powers to ensure that resurfacing works are not undermined by repeated digging up of the same road by utility companies; and
- the total amount of investment in local highway networks for the previous 5 years and planned investment for 24/25, split between DfT and local funding.

Second, the Department will expect these same local authorities and Mayoral Combined Authorities to publish **quarterly reports**, starting in June 2024, summarising their resurfacing and other highway maintenance activities, with list of all those roads that have been resurfaced. Once a year these will need to include signed assurance from the authority's section 151 officer that the additional funding was spent on highway maintenance activities that would not otherwise have taken place.

A template for this will be provided, following engagement with LA representative bodies. For Mayoral Combined Authorities receiving City Region Sustainable Transport Settlements (CRSTS), this requirement may change in the future to better align with CRSTS.

Third, during 2024/25 the Department will require local highway authorities and Mayoral Combined Authorities without CRSTS allocations to publish a **long-term plan** for their use of the full 11-year funding and the transformation it will deliver. The Department will provide further advice on these long-term plans in due course, including on the extent to which they should be integrated with other local plans. Further advice will also follow for Mayoral Combined Authorities with CRSTS allocations, to ensure future plans are integrated with their wider transport funding.

For authorities that are in Mayoral Combined Authority areas, the Department will expect all the above information to be provided by the Combined Authority as part of existing reporting requirements and will provide further information on this to the MCAs in due course.

3. **BRANDING AND COMMUNICATION**

Your authority should follow Government guidance on branding and communication. To emphasise the role played by Government funding, your authority must use the 'Funded by UK Government' logo on resurfacing and other significant highway maintenance schemes funded by this additional funding stream.

Press materials must be shared with the Department in good time in advance of release and the Department must be given the opportunity to include a ministerial supportive quote. Where a launch or media event is planned for a project or programme, the Department must be made aware and given the opportunity to consider whether there should be ministerial involvement.

Failure to do so may result in funding being reduced, suspended or withheld.

4. **GENERAL BEST PRACTICE AND POLICY**

It is up to each highway authority to determine how best to spend this funding to fulfil their statutory duty under Section 41 of the Highways Act 1980. Further information and best practice on the [Well-managed Highway Infrastructure: A Code of Practice](#) is available from the UK Roads Leadership Group.

The Department advocates a risk-based whole lifecycle asset management approach to local authority highways maintenance programmes. This considers all parts of the highway network, such as bridges, cycleways/footways resurfacing, and lighting columns.

Local highway authorities should also consider opportunities for localised changes to the network when undertaking maintenance, including updating road markings to bring them in line with updated requirements (TSRGD 2016) and design guidance (LTN1/20). This could also include undertaking drainage works or installing dropped crossings to enhance facilities for those with disabilities.

Please contact us at LT.Plans@dft.gov.uk for queries relating to the capital block funding allocations outlined in this letter.

Yours sincerely,



Rupert Furness

Deputy Director, Highways, Active Travel and Strategy

Enclosed:

- Local Transport Capital Block Funding (Pothole Fund) Specific Grant Determination (2023/24): No.31/6680
- Annex A - Allocations
- Annex B - Grant Conditions and Declaration
- Annex C – Road Resurfacing Fund by authority from 2024 to 2034
- Annex D - Local Transport Authorities and Regions

LOCAL TRANSPORT CAPITAL BLOCK FUNDING (POTHOLE FUND) SPECIFIC GRANT DETERMINATION (2023/24): No 31/6680.

The Minister for Local Transport (“the Minister”), in exercise of the powers conferred by section 31 of the Local Government Act 2003, makes the following determination:

Citation

1) This determination may be cited as the Local Transport Capital Block Funding (Pothole Fund) Specific Grant Determination (2023/24): No.31/6680.

Purpose of the grant

2) The purpose of the grant is to provide support to local authorities in England towards expenditure lawfully incurred or to be incurred by them.

Determination

3) The Minister determines:

(a) that the authorities listed in Annex A are the authorities to which grant under this determination is to be paid;

(b) that the maximum amount of grant payable to each authority shall be the amount shown against the name of the authority in the accompanying spreadsheet at Annex A.

Grant conditions

4) Pursuant to section 31(3) and 31(4) of the Local Government Act 2003, the Minister determines that the grant will be paid subject to the conditions in Annex B.

Treasury consent

5) Before making this determination in relation to local authorities in England, the Minister obtained the consent of the Treasury.

Signed by authority of the Minister for Local Transport



Rupert Furness

A senior civil servant within the Department for Transport

November 2023

LOCAL TRANSPORT CAPITAL BLOCK FUNDING (POTHOLE FUND) GRANT DETERMINATION (2023/24): No 31/XXXX

Transport authority	Pothole Fund £	Budget 2023 £	Network North £	Total £
Barnsley Metropolitan Borough Council	-	-	-	-
Bath & North East Somerset Council	-	-	-	-
Bedford Borough Council	1,657,000	662,800	470,000	2,319,800
Birmingham City Council	-	-	-	-
Blackburn with Darwen Borough Council	1,070,000	428,000	306,000	1,498,000
Blackpool Council	667,000	266,800	191,000	933,800
Bolton Council	-	-	-	-
BCP Council	2,127,000	850,800	604,000	2,977,800
Bracknell Forest Borough Council	944,000	377,600	268,000	1,321,600
City of Bradford Metropolitan District Council	-	-	-	-
Brighton and Hove City Council	1,455,000	582,000	413,000	2,037,000
Bristol City Council	-	0		-
Buckinghamshire County Council	5,827,000	2,330,800	1,654,000	8,157,800
Bury Metropolitan Borough Council	-	-	-	-
Calderdale Council	-	-	-	-
Cambridgeshire County Council	-	-	-	-
Cambridgeshire & Peterborough Combined Authority	10,250,000	4,100,000	2,909,000	14,350,000
Central Bedfordshire Council	2,473,000	989,200	702,000	3,462,200
Cheshire East Council	5,799,000	2,319,600	1,658,000	8,118,600
Cheshire West and Chester Council	4,413,000	1,765,200	1,262,000	6,178,200
Cornwall Council	12,589,000	5,035,600	3,573,000	17,624,600
Coventry City Council	-	-	-	-
Cumberland Council	7,514,000	3,005,600	1,949,000	10,519,600
Darlington Borough Council	-	-	-	-
Derby City Council	1,229,000	491,600	352,000	1,720,600
Derbyshire County Council	10,533,000	4,213,200	3,014,000	14,746,200
Devon County Council	23,477,000	9,390,800	6,663,000	32,867,800
Doncaster Council	-	-	-	-
Dorset Council	7,285,000	2,914,000	2,068,000	10,199,000
Dudley Metropolitan Borough Council	-	-	-	-
Durham County Council	6,596,000	2,638,400	1,886,000	9,234,400
East Riding of Yorkshire Council	6,130,000	2,452,000	1,753,000	8,582,000
East Sussex County Council	5,900,000	2,360,000	1,674,000	8,260,000
Essex County Council	13,638,000	5,455,200	3,870,000	19,093,200
Gateshead Council	1,520,000	608,000	435,000	2,128,000
Gloucestershire County Council	9,896,000	3,958,400	2,809,000	13,854,400
Greater Manchester Combined Authority	-	6,210,400	4,438,000	6,210,400
Halton Borough Council	-	-	-	-
Hampshire County Council	14,886,000	5,954,400	4,225,000	20,840,400

Transport authority	Pothole Fund £	Budget 2023 £	Network North £	Total £
Hartlepool Borough Council	-	-	-	-
Herefordshire Council	6,395,000	2,558,000	1,830,000	8,953,000
Hertfordshire County Council	9,880,000	3,952,000	2,804,000	13,832,000
Isle of Wight Council	-	-	-	-
Kent County Council	15,137,000	6,054,800	4,296,000	21,191,800
Kingston-upon-Hull City Council	1,249,000	499,600	357,000	1,748,600
Kirklees Council	-	-	-	-
Knowsley Metropolitan Borough Council	-	-	-	-
Lancashire County Council	12,805,000	5,122,000	3,661,000	17,927,000
Leeds City Council	-	-	-	-
Leicester City Council	1,450,000	580,000	415,000	2,030,000
Leicestershire County Council	7,891,000	3,156,400	2,258,000	11,047,400
Lincolnshire County Council	17,210,000	6,884,000	4,924,000	24,094,000
Liverpool City Council	-	-	-	-
Liverpool City Region Combined Authority	-	3,754,400	2,684,000	3,754,400
Luton Borough Council	759,000	303,600	215,000	1,062,600
Manchester City Council	-	-	-	-
Medway Council.	1,412,000	564,800	401,000	1,976,800
Middlesbrough Borough Council	-	-	-	-
Milton Keynes Council	2,843,000	1,137,200	807,000	3,980,200
Newcastle City Council	1,506,000	602,400	431,000	2,108,400
Norfolk County Council	15,892,000	6,356,800	4,510,000	22,248,800
North East Combined Authority	-	-	-	-
North East Lincolnshire Council	1,107,000	442,800	317,000	1,549,800
North Lincolnshire Council	2,553,000	1,021,200	730,000	3,574,200
North Somerset Council	2,227,000	890,800	632,000	3,117,800
North Tyneside Council	1,253,000	501,200	358,000	1,754,200
North Yorkshire County Council	16,454,000	6,581,600	4,704,000	23,035,600
Northamptonshire North Council	3,735,000	1,494,000	1,069,000	5,229,000
Northamptonshire West Council	4,742,000	1,896,800	1,357,000	6,638,800
Northumberland County Council	9,680,000	3,872,000	2,768,000	13,552,000
Nottingham City Council	1,229,000	491,600	352,000	1,720,600
Nottinghamshire County Council	8,280,000	3,312,000	2,369,000	11,592,000
Oldham Council	-	-	-	-
Oxfordshire County Council	9,265,000	3,706,000	2,629,000	12,971,000
Peterborough City Council	-	-	-	-
Plymouth City Council	1,290,000	516,000	366,000	1,806,000
Portsmouth City Council	794,000	317,600	225,000	1,111,600
Reading Borough Council	817,000	326,800	232,000	1,143,800
Redcar & Cleveland Borough Council	-	-	-	-
Rochdale Borough Council	-	-	-	-
Rotherham Metropolitan Borough Council	-	-	-	-
Rutland County Council	1,058,000	423,200	303,000	1,481,200
Salford City Council	-	-	-	-

Transport authority	Pothole Fund £	Budget 2023 £	Network North £	Total £
Sandwell Council	-	-	-	-
Sefton Council	-	-	-	-
Sheffield City Council	-	-	-	-
Shropshire Council	9,155,000	3,662,000	2,619,000	12,817,000
Slough Borough Council	502,000	200,800	142,000	702,800
Solihull Metropolitan Borough Council	-	-	-	-
Somerset County Council	12,494,000	4,997,600	3,546,000	17,491,600
South Gloucestershire Council	-	-	-	-
South Tyneside Council	859,000	343,600	246,000	1,202,600
South Yorkshire Combined Authority	-	2,789,600	1,994,000	2,789,600
Southampton City Council	946,000	378,400	268,000	1,324,400
Southend-on-Sea Borough Council	773,000	309,200	219,000	1,082,200
St Helens Council	-	-	-	-
Staffordshire County Council	11,141,000	4,456,400	3,188,000	15,597,400
Stockport Metropolitan Borough Council	-	-	-	-
Stockton-on-Tees Borough Council	-	-	-	-
Stoke-on-Trent City Council	1,321,000	528,400	378,000	1,849,400
Suffolk County Council	12,106,000	4,842,400	3,436,000	16,948,400
Sunderland City Council	1,835,000	734,000	525,000	2,569,000
Surrey County Council	9,275,000	3,710,000	2,632,000	12,985,000
Swindon Borough Council	1,554,000	621,600	441,000	2,175,600
Tameside Metropolitan Borough Council	-	-	-	-
Tees Valley Combined Authority	-	2,096,800	1,499,000	2,096,800
Telford and Wrekin Council	1,916,000	766,400	548,000	2,682,400
Thurrock Council	1,106,000	442,400	314,000	1,548,400
Torbay Council	809,000	323,600	230,000	1,132,600
Trafford Council	-	-	-	-
Wakefield Council	-	-	-	-
Walsall Council	-	-	-	-
Warrington Borough Council	1,773,000	709,200	507,000	2,482,200
Warwickshire County Council	7,187,000	2,874,800	2,056,000	10,061,800
West Berkshire Council	2,394,000	957,600	679,000	3,351,600
West Midlands Combined Authority	-	3,617,200	2,586,000	3,617,200
West of England Combined Authority	-	2,828,400	2,007,000	2,828,400
West Sussex County Council	7,616,000	3,046,400	2,161,000	10,662,400
West Yorkshire Combined Authority	-	6,484,800	4,633,000	6,484,800
Westmorland and Furness Council	7,514,000	3,005,600	2,347,000	10,519,600
Wigan Council	-	-	-	-
Wiltshire Council	9,212,000	3,684,800	2,614,000	12,896,800
Royal Borough of Windsor and Maidenhead	1,209,000	483,600	343,000	1,692,600
Wirral Metropolitan Borough Council	-	-	-	-
Wokingham Borough Council	1,473,000	589,200	418,000	2,062,200
Wolverhampton City Council	-	-	-	-

Transport authority	Pothole Fund £	Budget 2023 £	Network North £	Total £
Worcestershire County Council	8,328,000	3,331,200	2,383,000	11,659,200
City of York Council	1,260,000	504,000	360,000	1,764,000

All eligible highway authorities also receive allocations from the Highways Maintenance Block through the Local Transport Capital Block Funding (Integrated Transport and Highway Maintenance Blocks) Specific Grant Determination (2023/24): No.31/6681. Funding allocations can be found on gov.uk:

<https://www.gov.uk/government/publications/highways-maintenance-funding-allocations>

ANNEX B - GRANT CONDITIONS

1. Grant paid to a local authority under this determination may be used only for the purposes that a capital receipt may be used for in accordance with regulations made under section 11 of the Local Government Act 2003.

2. The Chief Executive and Chief Internal Auditor of each of the recipient authorities are required to sign and return to the team leader of the Local Transport Funding team³² in the Department for Transport a declaration, to be received no later than 30 September 2023, in the following terms:

“To the best of our knowledge and belief, and having carried out appropriate investigations and checks, in our opinion, in all significant respects, the conditions attached to the Local Transport Capital Block Funding (Pothole Fund) Specific Grant Determination (2023/24): No.31/6680\”.

3. If an authority fails to comply with any of the conditions and requirements of paragraphs 1 and 2, the Minister may-

- a) reduce, suspend or withhold grant; or
- b) by notification in writing to the authority, require the repayment of the whole or any part of the grant.

4. Any sum notified by the Minister under paragraph 3(b) shall immediately become repayable to the Minister.

³² Local Transport Funding team can be contacted at LT.PLANS@df.gov.uk.

Annex C – Road Resurfacing Fund by authority from 2024 to 2034**Regional Allocations**

Region	2023/24 additional funding (£000)	2024/25 additional funding (£000)	Minimum additional uplift from 2023/24 to 2033/34 (£000)¹	Remaining funding to be allocated (at a later date) (£000)¹	Total allocations (£000)
North	42,000	42,000	2,805,000	495,000	3,300,000
Midlands	32,000	32,000	1,870,000	330,000	2,200,000
Rest of England	76,000	76,000	2,380,000	420,000	2,800,000
England total	150,000	150,000	7,055,000	1,245,000	8,300,000

Local Authority and Combined Authority allocations

Local authority	Current baseline allocation per year (Highways Maintenance Block + pothole fund) (£000)	2023/24 additional funding (£000)	2024/25 additional funding (£000)	Minimum additional uplift from 2023/24 to 2033/34 (£000)¹
Bedford	3,728	470	470	14,725
Blackburn with Darwen	2,408	306	306	20,438
Blackpool	1,501	191	191	12,727
Bournemouth, Christchurch and Poole	4,786	604	604	18,903
Bracknell Forest	2,124	268	268	8,391
Brighton and Hove	3,274	413	413	12,935
Buckinghamshire	13,111	1,654	1,654	51,785
Central Bedfordshire	5,564	702	702	21,983
Cheshire East	13,048	1,658	1,658	110,731
Cheshire West and Chester	9,929	1,262	1,262	84,257
Cornwall	28,325	3,573	3,573	111,883
County Durham ⁴	14,841	1,886	1,886	125,951

Cumberland ³	15,339	1,949	1,949	130,180
Derby ⁶	2,765	352	352	20,545
Derbyshire ⁶	23,699	3,014	3,014	176,114
Devon	52,823	6,663	6,663	208,657
Dorset	16,391	2,068	2,068	64,749
East Riding of Yorkshire	13,793	1,753	1,753	117,059
East Sussex	13,275	1,674	1,674	52,432
Essex	30,685	3,870	3,870	121,205
Gateshead ⁴	3,420	435	435	29,028
Gloucestershire	22,266	2,809	2,809	87,955
Hampshire	33,493	4,225	4,225	132,297
Herefordshire, County of	14,389	1,830	1,830	106,918
Hertfordshire	22,230	2,804	2,804	87,813
Isle of Wight	None - PFI	None - PFI	None - PFI	None - PFI
Isles of Scilly	None - separate funding arrangement	None - separate funding arrangement	None - separate funding arrangement	None - separate funding arrangement
Kent	34,058	4,296	4,296	134,531
Kingston upon Hull, City of	2,810	357	357	23,855
Lancashire	28,811	3,661	3,661	244,511
Leicester	3,262	415	415	24,241
Leicestershire	17,755	2,258	2,258	131,939
Lincolnshire	38,723	4,924	4,924	287,750
London	None - separate funding arrangement	7,530	7,530	235,804
Luton	1,708	215	215	6,746
Medway	3,177	401	401	12,552
Milton Keynes	6,397	807	807	25,263
Newcastle upon Tyne ⁴	3,389	431	431	28,758
Norfolk	35,757	4,510	4,510	141,240
North East Lincolnshire	2,491	317	317	21,145
North Lincolnshire	5,744	730	730	48,754
North Northamptonshire	8,404	1,069	1,069	62,450
North Somerset	5,011	632	632	19,789
North Tyneside ⁴	2,819	358	358	23,922
North Yorkshire ⁵	37,021	4,704	4,704	314,185
Northumberland ⁴	21,780	2,768	2,768	184,836
Nottingham ⁶	2,765	352	352	20,554

Nottinghamshire ⁶	18,630	2,369	2,369	138,443
Oxfordshire	20,846	2,629	2,629	82,340
Plymouth	2,903	366	366	11,469
Portsmouth	1,786	225	225	7,054
Reading	1,838	232	232	7,262
Rutland	2,381	303	303	17,696
Shropshire	20,599	2,619	2,619	153,072
Slough	1,129	142	142	4,457
Somerset	28,111	3,546	3,546	111,039
South Tyneside ⁴	1,933	246	246	16,408
Southampton	2,128	268	268	8,406
Southend-on-Sea	1,739	219	219	6,868
Staffordshire	25,067	3,188	3,188	186,273
Stoke-on-Trent	2,972	378	378	22,087
Suffolk	27,238	3,436	3,436	107,590
Sunderland ⁴	4,129	525	525	35,035
Surrey	20,869	2,632	2,632	82,436
Swindon	3,496	441	441	13,807
Telford and Wrekin	4,311	548	548	32,035
Thurrock	2,489	314	314	9,832
Torbay	1,820	230	230	7,193
Warrington	3,989	507	507	33,858
Warwickshire	16,171	2,056	2,056	120,168
West Berkshire	5,387	679	679	21,279
West Northamptonshire	10,669	1,357	1,357	79,281
West Sussex	17,136	2,161	2,161	67,684
Westmorland and Furness ³	18,474	2,347	2,347	156,777
Wiltshire	20,727	2,614	2,614	81,869
Windsor and Maidenhead	2,720	343	343	10,741
Wokingham	3,314	418	418	13,095
Worcestershire	18,738	2,383	2,383	139,243
York, City of ⁵	2,835	360	360	24,055
Total – local authorities	945,663	127,249	127,249	5,731,338
Combined authorities				
Cambridgeshire and Peterborough CA	23,062	2,909	2,909	91,095
Greater Manchester CA	CRSTS	4,438	4,438	296,466
Liverpool City Region CA	CRSTS	2,684	2,684	179,225

South Yorkshire MCA	CRSTS	1,994	1,994	133,175
Tees Valley CA	CRSTS	1,499	1,499	100,104
West Midlands CA	CRSTS	2,586	2,586	151,192
West of England CA	CRSTS	2,007	2,007	62,847
West Yorkshire CA	CRSTS	4,633	4,633	309,559
Total – combined authorities	Most receive funding via CRSTS	22,750	22,750	1,323,663
England total⁹	1,125,000	150,000	150,000	7,055,000

Notes

1. All funding for 2023/24 and 2024/25 is confirmed and has been fully allocated. Indicative minimum allocations for the whole 11-year period only include 85% of total available funding at this stage. 15% of funding has not been allocated to allow final allocations to reflect further work with respect to local highways PFIs within the 11-year funding period, to allow for future updates to the funding formula data and approach, and a possible future incentivisation element to encourage innovation and best practice. Funding profiles beyond 2024/25 and further allocations for the remaining 15% of funding (£495 million in the North, £330 million in the Midlands, and £420 million elsewhere) will be confirmed in due course.
2. Funding for places which receive CRSTS funding will be included within total CRSTS allocations, once finalised, and are additional to both existing CRSTS 1 funding and the indicative further CRSTS allocations announced on 4 October.
3. Cumberland and Westmorland and Furness authorities came into existence on 1 April 2023, replacing Cumbria County Council. As such their current allocations (and the subsequent uplifts) have been estimated based on available data, to determine how the funding formerly allocated to Cumbria County Council is divided between them.
4. Funding for highways maintenance in North of Tyne and the North East combined authorities is currently allocated to the 7 individual authorities in these areas. As a result, the additional funding has been allocated to those authorities. Following the establishment of the new North East Mayoral Combined Authority, future funding will be allocated to the combined authority.
5. Funding for highways maintenance in York and North Yorkshire unitary authorities is currently allocated to those individual authorities. As a result, the additional funding has been allocated to those authorities. Following the establishment of the new York and North Yorkshire Mayoral Combined Authority, future funding will be allocated to the combined authority.
6. Funding for highways maintenance in Derby, Derbyshire, Nottingham, and Nottinghamshire unitary authorities is currently allocated to those individual authorities. As a result, the additional funding has been allocated to those authorities. Following the establishment of the new East Midlands Mayoral Combined Authority, future funding will be allocated to the combined authority.

7. Funding is allocated to the current local highways authority for each area. Where further mayoral combined authorities are established, funding will instead be paid to the new combined authority.
8. In combined authority areas, funding will be paid to the combined authority instead of the local authorities.
9. Current baseline allocation for England includes funding allocated to combined authorities via CRSTS.
10. Numbers may not sum to totals due to rounding.

Annex C: Local Transport Authorities and Regions (as of 01/04/2023) - reflects new Unitary Authorities

Combined Authorities	
Name	Area
West Midlands	Midlands
Greater Manchester	North
Liverpool City Region	North
North East	North
South Yorkshire	North
Tees Valley	North
West Yorkshire	North
Cambridgeshire and Peterborough	Rest of England
West of England	Rest of England

Local Authority	
Name	Area
Derby UA	Midlands
Derbyshire	Midlands
Herefordshire, UA	Midlands
Leicester UA	Midlands
Leicestershire	Midlands
Lincolnshire	Midlands
North Northamptonshire	Midlands
Nottingham UA	Midlands
Nottinghamshire	Midlands
Rutland UA	Midlands
Shropshire UA	Midlands
Staffordshire	Midlands
Stoke-on-Trent UA	Midlands
Telford and Wrekin UA	Midlands
Warwickshire	Midlands
West Northamptonshire	Midlands

Worcestershire	Midlands
North East Lincolnshire UA	North
North Lincolnshire UA	North
Blackburn with Darwen UA	North
Blackpool UA	North
Cheshire East UA	North
Cheshire West and Chester UA	North
Cumberland UA	North
East Riding of Yorkshire UA	North
Kingston upon Hull, City of UA	North
Lancashire	North
North Yorkshire	North
Warrington UA	North
Westmorland & Furness	North
York UA	North
Bedford UA	Rest of England
Bournemouth, Christchurch and Poole UA	Rest of England
Bracknell Forest UA	Rest of England
Brighton and Hove UA	Rest of England
Buckinghamshire	Rest of England
Central Bedfordshire UA	Rest of England
Cornwall UA	Rest of England
Devon	Rest of England
Dorset	Rest of England
East Sussex	Rest of England
Essex	Rest of England
Gloucestershire	Rest of England
Hampshire	Rest of England
Hertfordshire	Rest of England
Isle of Wight UA	Rest of England
Isles of Scilly UA	Rest of England
Kent	Rest of England
Luton UA	Rest of England
Medway UA	Rest of England
Milton Keynes UA	Rest of England
Norfolk	Rest of England
North Somerset UA	Rest of England
Oxfordshire	Rest of England
Plymouth UA	Rest of England
Portsmouth UA	Rest of England
Reading UA	Rest of England
Slough UA	Rest of England
Somerset UA	Rest of England
Southampton UA	Rest of England
Southend-on-Sea UA	Rest of England
Suffolk	Rest of England
Surrey	Rest of England
Swindon UA	Rest of England
Thurrock UA	Rest of England
Torbay UA	Rest of England

West Berkshire UA	Rest of England
West Sussex	Rest of England
Wiltshire UA	Rest of England
Windsor and Maidenhead UA	Rest of England
Wokingham UA	Rest of England

Additional Highway Maintenance Funding 2023/24							
Delivery 2023-24							
Asset	Treatment	Road Number	Parish	Location	£ cost		Planned Delivery
Small scale repairs over winter months							
	Road Patching/ Potholes			Countywide	£1,065,980		Jan-Mar 2024
	Drainage			Countywide	£424,110		
	Fencing repairs			Countywide	£70,000		
	Signs			Countywide	£99,860		
	Footway/ Patching/kerbs			Countywide	£840,050		
						£2,500,000	
Schemes							
Roads	Patching	B1094	Upwell	Silt Road	£51,000		Feb-24
	Surfacing	C874	Gt & Lt Plumstead	Plumstead Road; From Thorpe End to level crossing	£114,000		Mar-24
	Machine Patching, Kerbing	U45011	Norwich	Boniface Close	£72,000		Mar-24
						£237,000	
Delivery 2024-25							
Roads	Surfacing	A10	Southery	Ferry Bank junction B1160	£174,000		May-24
	Surfacing	A134	West Dereham	Lynn Road junction C543	£66,000		May-24
	Surfacing	A1101	Upwell	Junction with B1094	£85,000		May-24
	Surfacing	A134	Thetford	Bury Road,	£367,000		May-24
	Surfacing	B1153	Congham	Outside West Norfolk Lime Co.	£54,000		May-24
	Surfacing	A148	Congham	junction with B1440	£48,000		May-24

Asset	Treatment	Road Number	Parish	Location	£ cost	Planned Delivery	Asset
Delivery 2024-25							
Roads cont.	Surfacing	B198	Walsoken	Lynn Road Roundabout and approach to A47	£205,000		Jun-24
	Surfacing	A140	Newton Flotman & Swainsthorpe	A140 Dairy Farm to speed limit & A140 Stoke Lane to Dairy Farm	£774,000		Jun-24
						£1,773,000	
					Grand Total	4,510,000	