

Appendix B – Risk Reconciliation Report

Significant changes to the Norfolk Museums Service Departmental Risk Register since the last report presented in January 2017

Risk changes:

1. RM14162: Failure to generate additional income streams in 2014/17 in accordance with the service plan

Current and target impact and likelihood scores have changed to the following: Likelihood 1, Impact 2. Target date changed to 31/03/2018.

2. RM14027: Theft of museum objects

Current and target impact and likelihood scores have changed to the following: Likelihood 1, Impact 3. Target date changed to 31/03/2018.

3. RM13947: Failure to maintain historic buildings

Current and target likelihood scores have changed to the following: Likelihood 2. Target date changed to 31/03/2018.

4. RM14286: Reduction of centralised support services

The target date has changed to 31/03/2018.

5. RM13948: Significant flooding at any of the museum sites

Change to risk name and description. Current and target impact and likelihood scores have changed to the following: Likelihood 1, Impact 2. Target date changed to 31/03/2018.

6. RM14132: Failure to secure Arts Council England (ACE) funding as a National Portfolio Organisation

Change to risk name and description. Current likelihood and impact scores have changed to the following: Likelihood 2, Impact 4. Target impact score has changed to 3. Target date changed to 30/09/2017.

Risk Closures:

7. RM14065: Failure to follow data protection procedures

Risk closed as the data protection for museums is covered under the corporate risk RM003.

8. RM13949: Not delivering business plan targets as Arts Council England (ACE) funded Major Partner Museum

Risk closed as this risk has been amalgamated into RM14132 (see above).

9. RM14163: Joint museums agreement review

10. Risk closed following a review and opinion that this is a negligible risk at present.