

Discharge fund 2022-23 Funding Template

5. Expenditure

Selected Health and Wellbeing Board:

Norfolk

Source of funding		Amount pooled	Planned spend
LA allocation		£3,482,232	£3,482.232
ICB allocation	NHS Norfolk and Waveney ICB	£6,189,372	
		Please enter amount pooled from ICB	
		Please enter amount pooled from ICB	

Yellow sections indicate required input

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
N&W WIN 1	Mind Psychiatric Liaison Expansion	The Mind services works across the 3 acutes and receives referrals from the	Reablement in a Person's Own Home	Reablement to support to discharge step down		12 visits per week		Mental Health	NHS Norfolk and Waveney ICB	ICB allocation	£20.25
N&W WIN 2	St Martins Hospital Discharge Liaison	The project is to work in conjunction with the existing service providing Discharge	Other		Housing/Discharge Support for Homeless/Rough		Home care	Mental Health	NHS Norfolk and Waveney ICB	ICB allocation	£15.30
N&W WIN 5	Evolve Beds	Evolve is an established provider with a jointly funded (NCC/NHS) discharge	Bed Based Intermediate Care Services	Other	Step down to mh specialist temporary	1 placement per week		Mental Health	Norfolk	Local Authority Grant	£114.42
N&W WIN 6	Core AMHP Provision (CTOs) & Additional	The proposal is to request 2.5 WTE AMHP posts (K grade/B7) (6 months) to	Other		Discharge support with Mental Health		Both	Mental Health	Norfolk	Local Authority Grant	£116.50
N&W WIN 7	Dementia Support	Description Alzheimer's Society Norfolk and Waveney Home from	Other		Support to carers to help them continue in their		Home care	Mental Health	NHS Norfolk and Waveney ICB	ICB allocation	£54.00
N&W WIN 8	Residential Step Down Bed	The funding would be used to buy a block bed for 6 months with The Hollies	Bed Based Intermediate Care Services	Other	Step down to residential from acute mh	0.5 placement per week		Mental Health	Norfolk	Local Authority Grant	£19.18
N&W WIN 9	Evening Sanctuary Expansion	Extending the existing evening sanctuary service in ACT Wellbeing Hubs to 24/7	Other		Community Discharge Support from ED		Both	Mental Health	NHS Norfolk and Waveney ICB	ICB allocation	£13.50
N&W WIN 10	Evening Sanctuary Expansion	Extending the existing evening sanctuary service in Mind Wellbeing Hub to 24/7	Other		Community Discharge Support from ED		Both	Mental Health	NHS Norfolk and Waveney ICB	ICB allocation	£85.65

N&W WIN 14	Enhanced Primary Care Discharge Support Model	Co-location of a GP 7 days per week (8-6 Mon-Fri, 9-5 Sat and 10-4 Sunday) in the HF Hub in	Other		Supports discharges to patient's usual		Both	Primary Care	NHS Norfolk and Waveney ICB	ICB allocation	£125.57
N&W WIN 15	Priority Patient Review	Expansion of existing scheme involving alerts issued for review / response in Primary	Other		Primary Care support on discharge		Both	Primary Care	NHS Norfolk and Waveney ICB	ICB allocation	£168.00
N&W WIN 19	Quality Improvement	This is to fund a WTE 8b quality improvement nurse to embed reporting	Local recruitment initiatives		To recruit to new post		Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£16.88
N&W WIN 20	Live in Carers	To implement x15 live in carers at £1250 per week each so a monthly cost of	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		15 discharges up to 31 March 2023		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£285.00
N&W WIN 21	Surge Capacity Coordinators	To recruit X2 band 4 posts to monitor and maintain patients being discharged	Local recruitment initiatives		To recruit to X2 new posts		Residential care	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£25.50
N&W WIN 27	Home Support Rate Increase	Increase the hourly rate to increase workforce and enable providers to take on	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	-	2308 hours of care per week		Social Care	Norfolk	Local Authority Grant	£792.00
N&W WIN 28	Step-down Housing with Care Flats	Deployment or flats, within Housing with Care, as step down. Increasing community capacity to support acute and community hospital discharge and flow out of intermediate care, addressing pressures in the urgent and emergency care system	Bed Based Intermediate Care Services	Step down (discharge to	Independent Living	1.25 placements per week		Social Care	Norfolk	Local Authority Grant	£352.00
N&W WIN 29			Home Care or Domiciliary Care		Independent Living	2.75 placements per week		Social Care	Norfolk	Local Authority Grant	
N&W WIN 30			Other		Independent Living		Both	Social Care	Norfolk	Local Authority Grant	
N&W WIN 31	Home Support Block Rounds	Commission additional committed blocks on a Place footprint to further reduce	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	-	1300 hours of care per week		Social Care	Norfolk	Local Authority Grant	£270.00
N&W WIN 32	Home Support Enhanced Discharge	Additional financial incentive to homecare providers to pick up new packages within	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		10 placements per week		Social Care	Norfolk	Local Authority Grant	£200.00
N&W WIN 33	Norfolk Interim Care Service (Provider of Last	4 new teams (4 staff per team) to improve flow through pathway 1 via	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		80 QDS singles or 40 QDS double up cases (at any		Social Care	Norfolk	Local Authority Grant	£1,000.00
N&W WIN 34	Carers Hardship Support	Additional Information and advice support for unpaid and family carers at point of	Other		Unpaid and Family Carers Support		Both	Social Care	Norfolk	Local Authority Grant	£11.67
N&W WIN 35	Brokerage (Proactive Sourcing Posts to	Additional capacity to proactively source home care packages, to meet	Other		Proactive Sourcing		Home care	Social Care	Norfolk	Local Authority Grant	£50.00
N&W WIN 36	Rapid Access to Integrated Support	The model would provide a new integrated model of community hub staffing with	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	Primary care support, Community			Primary Care	NHS Norfolk and Waveney ICB	ICB allocation	£345.00
N&W WIN 39	Acacium - D2A1 capacity Central Norfolk	This funding will enable the existing Acacium model commissioned with	Reablement in a Person's Own Home	Reablement to support to discharge step down		30 discharges a month		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£160.00
N&W WIN 40	Place based (ie NN, SN, N) initiatives to avoid	Initiatives will be co-produced c/o Place Board. Additional community based	Other				Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£675.00

N&W WIN 55	Enhanced Discharge - Primary Care	Build on the success of the Proactive Healthcare LCS, specifically	Other		Extension & expansion of Proactive Health		Both	Primary Care	NHS Norfolk and Waveney ICB	ICB allocation	£50.00
N&W WIN 56	Clinical Support for Secondary to Primary Care	Facilitating the transition of patients from secondary care to primary care and	Other		Supporting discharge process to be as		Both	Primary Care	NHS Norfolk and Waveney ICB	ICB allocation	£110.00
N&W WIN 58	Beach View Surge	P2 Capacity - Call-off arrangement of 5 beds to support hospital discharge	Bed Based Intermediate Care Services	Other	Step down to residential from acute in patient	1 placement per week		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£66.75
N&W WIN 59	Priority Patient Review	Expansion of existing scheme involving alerts issued for review / response in Primary	Other		Primary Care support on discharge		Both	Primary Care	NHS Norfolk and Waveney ICB	ICB allocation	£75.70
N&W WIN 62	Nordelph ICB Beds	Dedicated additional night-time staffing to increase number of AO2 patients that	Bed Based Intermediate Care Services	Other	Step down to residential from acute in patient	4 placements per week		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£47.00
N&W WIN 63	Hickerthrift	Extension of Dementia capacity to support P2 discharge of cognitively	Bed Based Intermediate Care Services	Other	Step down to residential from acute in patient	6 placements per week		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£160.00
N&W WIN 65	Pathway 2/3 Beds	Increase in community bed capacity to support - 8 beds (Oulton Broad & Ritson)	Residential Placements	Discharge from hospital (with reablement) to long		8 beds		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£75.40
N&W WIN 66b	Pathway 2/3 Beds	Additional social care capacity to support flow in additional beds (agency) NCC	Additional or redeployed capacity from current care workers	Costs of agency staff			Both	Social Care	Norfolk	Local Authority Grant	£28.86
N&W WIN 67	Pathway 2/3 Beds	Exercise Coordinators / Health Coach to support P2/3 beds	Other		To support exercise		Residential care	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£10.00
N&W WIN 82	Discharge Support Community Nurse	Thetford respiratory patients due to them been located in the border of two systems	Additional or redeployed capacity from current care workers	Costs of agency staff			Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£17.00
N&W WIN 84	Insulin Project	Optimise the insulin regime of inpatients and community patients to reduce their need	Increase hours worked by existing workforce	Overtime for existing staff	Rationalising resource use		Home care	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£2.95
N&W WIN 85	Social Prescriber for Pre-Op	Expediate roll-out pre-op assessments, 1 person currently trailing but	Local recruitment initiatives		Extending an already running project		Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£18.40
N&W WIN 87	Homeward Bound Discharge Pilot	Provide practical assistance for patients to prepare their home ready for discharge	Other		Commissioning a support service		Home care	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£25.00
N&W WIN 89	Stroke Reach Project	Work with Age UK to employ dedicated health coaching to stroke survivors to enable	Reablement in a Person's Own Home	Reablement service accepting community and discharge	Additional support to discharge	2.0 WTE Health Coaches		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£16.00
N&W WIN 91	Complex Needs Support at Home	Pilot to test and develop a more sustainable integrated 'complex' home care offer in	Home Care or Domiciliary Care	Domiciliary care packages		8 - 10 clients per month		Social Care	NHS Norfolk and Waveney ICB	ICB allocation	£107.39
N&W WIN 93	Orchard House	Additional 5 surge beds to support P2 discharges of patients with cognitive	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		5 placements per week		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£252.00
N&W WIN 98	Increase establishment of case managers to	To ensure robust discharge planning and expedite discharges and transfers of	Local recruitment initiatives		Additional staff to ensure all ward shave cover		Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£10.88

N&W WIN 99	Expand complex discharge team to cover 7 days (Band	Enhance complex discharge support.	Local recruitment initiatives		Additional staff to facilitate complex		Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£42.32
N&W WIN 104	Additional discharge ward round consultant	Additional discharge ward round consultant cover/front door support (3 x additional	Additional or redeployed capacity from current care workers	Costs of agency staff			Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£107.00
N&W WIN 114	Bridging the gap	Bridging the gap business case - model which is designed to support quicker	Reablement in a Person's Own Home	Reablement to support to discharge step down				Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£36.00
N&W WIN 116	Domiciliary Team	Pilot for QEH run team providing bridging support for up to 3 weeks, pilot	Other		Bridging support		Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£160.00
N&W WIN 117	7 day working Discharge Planning Team	Support for 7 day working for DPT to ensure consistent and improved discharge flow	Other		7 Day working		Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£50.00
N&W WIN 118	7 day working for discharge lounge	This will support the increase in weekend discharges planned through other	Other		7 Day working		Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£25.00
N&W WIN 120	Pre noon discharge liaison support	To provide focussed support to ward teams to ensure prompt pre noon discharges	Other		Support to ensure pre-noon discharge		Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£15.00
N&W WIN 121	Pharmacy discharge support	Pharmacist presence across acute floor to provide professional support	Other		Support to ensure prompt discharge		Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£65.00
N&W WIN 122	Pathway 2/3 Beds	Increase in community bed capacity to support - 4 additional beds at Dell	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		4 beds		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£40.15
N&W WIN 125	Discharge Welfare Call	Providing patients with a follow up welfare call on discharge and link to support	Other		welfare calls		Home care	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£5.00
N&W WIN 126	Intermediate Care Beds	Additional beds at Barchester	Residential Placements	Discharge from hospital (with reablement) to long		20 beds		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£175.00
N&W WIN 128	Thomas Towell beds	Additional 20 beds to facilitate step down discharge	Residential Placements	Nursing home		20 beds		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£264.00
N&W WIN 129	Winter Capacity Provision Fund	Funding for extemporary action needed to increase availability of home-based	Contingency					Social Care	Norfolk	Local Authority Grant	£518.91
N&W WIN 130	Winter Capacity Provision Fund	Funding for extemporary action needed to increase availability of discharge	Contingency					Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£169.13
N&W WIN 131	Distribution / reporting	Costs associated with distributing/reporting on the funding (1%)	Administration					Social Care	Norfolk	Local Authority Grant	£8.70
N&W WIN 132	Distribution / reporting	Costs associated with distributing/reporting on the funding (1%)	Administration					Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£62.67
N&W Bed 46	Acacium - Expansion of West Interim Care Pilot	Acacium - Expansion of West Interim Care Pilot across Central Norfolk, to support	Reablement in a Person's Own Home	Reablement service accepting community and discharge		24 visits per week		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£1,234.00

N&W Bed 104a	Cresta Lodge - Poringland (Beds)	Cresta Lodge - Poringland (Beds)	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		5 beds		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£99.75
N&W Bed 104b	Cresta Lodge - Poringland (Primary Care)	Cresta Lodge - Poringland (Primary Care)	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		Represented in 104a		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£9.50
N&W Bed 105a	Manor House Blofield (Beds)	Manor House Blofield (Beds)	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		4 beds		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£84.00
N&W Bed 105b	Manor House Blofield (Primary Care)	Manor House Blofield (Primary Care)	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		Represented in 105a		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£23.00
N&W Bed 106a	Glendon House Cromer (Beds)	Glendon House Cromer (Beds)	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		5 beds		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£120.00
N&W Bed 106b	Glendon House Cromer (Primary Care)	Glendon House Cromer (Primary Care)	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		Represented in 106a		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£46.00
N&W Bed 107	Fund 6 months of social care capacity for the	Fund 6 months of social care capacity for the additional D2A2/3 beds coming on line	Additional or redeployed capacity from current care workers	Local Staff Banks			Both	Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£133.37
N&W Bed 108	Additional bed at All Hallows	Additional bed at All Hallows	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		1 bed		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£13.75
N&W Bed 109	Additional bed at Dell House	Additional bed at Dell House	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		1 bed		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£15.63
N&W Bed 110	Replacement dementia beds in the west (cost to	Replacement dementia beds in the west (cost to include Primary Care - maybe	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		6 beds		Community Health	NHS Norfolk and Waveney ICB	ICB allocation	£160.00