

Days available to deliver NAS services 2019/20

Element	Total Days proposed 2019/20	% of NCC plan (excludes external clients)	Proposed Days Q1 & Q2	Proposed Days Q3/Q4	Revised Total Days 2018/19	% of NCC plan (excludes external clients)
Reporting to the Audit Committee quarterly and annually	35	3%	17	18	35	3%
Facilitation of the delivery of the Annual Governance Statement to the Audit Committee and the Joint Committees	8	1%	8	0	8	1%
Provision of assurance to the Executive Director of Finance and Commercial Services (Section 151 Officer) with respect to the systems of governance/internal control and risk management throughout the authority.	20	2%	10	10	20	2%
Undertaking audit work to support the internal audit opinion	787	59%	262	525	765	63%
Provision of advice and assistance with respect to Internal Control to Executive Directors and other Senior Officers	95	7%	40	40	45	4%
Delivery of the Anti Fraud and Corruption strategy, including preliminary assessments and investigations	191	14%	96	95	192	15%
Delivery of the Risk Management Strategy including servicing of Committees in respect of risk management	191	14%	96	95	167	13%
*Provision of chargeable Internal Audit Service to Schools	76		38	38	76	
*Provision of an Internal Audit Service to Norfolk Pension Fund	80		40	40	80	
*Provision of advice and assistance to the Eastern Sea Fisheries Joint Committee/EIFCA	6		6	0	6	
*Undertaking Grant Certification work particularly with respect to EU grants (some days non chargeable)	212		106	106	173	
*Delivering the Audit Authority Function to the FCE programme	461		230	231	458	
Gross Total	2,162	100%	949	1,198	2,025	100%
*Less Delivered to external Clients	835		420	415	793	
Total Days to be Delivered	1,327	100%	529	783	1,232	100%

Available productive days as per resource model

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