

year funding allocation analysis (as at 09/06/15)

Type	Funding 13-14 (£)	Funding 14-15 (£)	Funding 15-16 (£)
Adult Skills Budget (ASB)	3,032,129	2,716,913	2,327,204
24+ Advanced Loans Facility	525,047	805,758	805,758
Adult Community Learning	1,658,654	1,658,654	1,658,655
16-18 Apprenticeships	28,678	76,264	76,264
16-18 Classroom	751,630	913,897	0
Adult Discretionary Learner Support Funding	87,767	77,289	63,497
24+ Loans Bursary Funding	23,882	39,892	39,892
EFA High Needs Student Funding	0	18,000	0
EFA Discretionary Bursary Fund	1,439	1,541	0
EFA Free School Meals	0	15,190	0
TOTAL:	6,109,226	6,323,398	4,971,270