

**European Regional Development Fund** 

# INTERREG VA France (Channel) England Programme

Annual Report to Business & Property Committee 5 March 2019



## What is the France (Channel) England Programme?

- NCC is the first Managing Authority (MA) in England for European Territorial Cooperation programmes
- Management costs covered by the programme
- Historically, the MA has been able to shape the programme and draw down significant amounts of funding
- €209m available over a 7 year period for cross-border projects
- Co-funding rate up to 69% for 'regular projects' and 80% for 'micro projects'
- Emphasis on impact importance of being able to measure long term economic impact of projects, of delivering change
- Programme can commit funding until end 2020
- Projects can run through to 2023

Programme Monitoring Committee (PMC)

Selection Sub-Committee (SSC)
Performance and Audit SubCommittee (PASC)

### Governance

**NCC** board

**Managing Authority (MA)** 

Norfolk County Council, Economic Development

**Certifying Authority (CA)** 

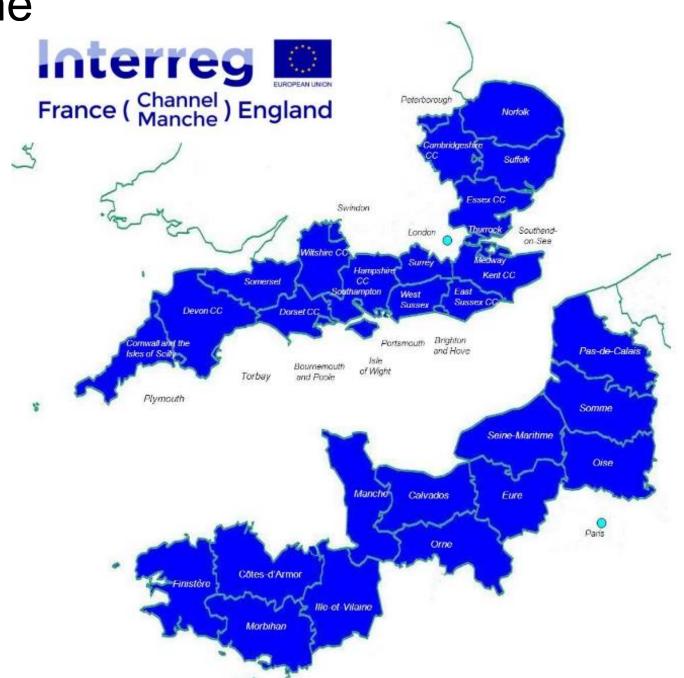
Financial Services NCC

Joint Secretariat (JS)

**Audit Authority (AA)** 

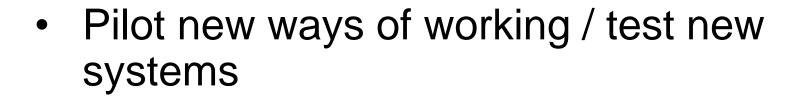
Norfolk Audit Service

FCE Programme Area



## What is the focus of the Programme?

Address societal challenges



 Carry out joint working with France







### **Specific Objectives**



**Innovation**: To support the economy of the Programme Area by building upon its existing research excellence and stimulate innovation.



**Social Innovation**: To support and increase the ability of organisations that currently seek to tackle social exclusion



Low Carbon Technologies: To support the development of renewable energy sources and energy efficiency



**Natural and Cultural Assets**: To develop the potential of the area's cultural and natural heritage, including through a more competitive tourism offer.



Coastal and Transitional Water Ecosystems - To protect the environment and its eco-systems.

## How is the FCE Programme relevant to NCC?

It can provide funds to address issues related to a growing ageing population:

- Develop new technology to support independent living to enable people to stay living at home for longer
- Pilot new ways of working and training staff, eguesting Augmented Reality
- Pilot IT solutions to manage hospital discharges





## The story so far...



- 25 projects approved across the Channel area
- 3 projects involving Norfolk partners
- €3.6m investment in Norfolk (€2.5m from Programme funding)

### Intelligent Community Energy



### **Project:**

Design and implement innovative smart energy solutions for isolated communities

#### Aims:

Make communities less vulnerable to fluctuating fuel prices

Reduce greenhouse gases (aim by more than 50%)

### **Norfolk Partners:**

**UEA** 



Supports the 'clean energy' priority of the Norfolk & Suffolk Economic Strategy

#### **Outputs:**

- Network of 'ICE certified' companies
- Business model to address energy issues of isolated communities while supporting the shift to low carbon energy
- A Smart Grid to cover the energy cycle, from production to storage and consumption
- Commercial offer of the ICE methodology – trigger the adoption of ICE by other isolated areas

### **Go Trade**



**Project:** Create unique brand of markets

#### Aims:

Attract 327,000 new visitors to town to boost to local economies

Support existing and new market traders to build sustainable businesses

#### **Norfolk Partners:**

- Gt Yarmouth Borough Council
- Gt Yarmouth Town Partnership



- Boost to the local economy
- Promote Norfolk
   as an appealing
   tourist destination

### **Outputs:**

- Create a network of high quality markets across the Channel area
- 'Click and Collect' service
- Training programme for market traders

## Spend to date

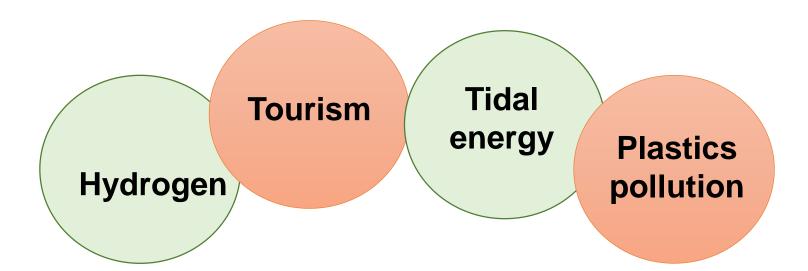


Objective	€ budget	€ committed	% of budget committed
Innovation	€104.8m	€36.3m	34.6%
Low carbon	€41.9m	€10.5m	24.9%
Natural & cultural assets	€62.9m	€30.0m	47.7%
Total	€209.7m	€76.8m	36.6%

### **Targeted Projects**

- New 'top down' approach to encourage the development of larger-scale 'targeted' projects
- Themes tackling issues important to the Channel area.
- Programme works closely with partners to build the project

Events have been held on four themes:



## Interreg FCE: Funding Opportunities

