

Appendix A – Risk Reconciliation Report

Significant* changes to the corporate risk register since the last Audit Committee Risk Management report was presented in April 2018.

Change to risk score

There is one risk score change to report:

RM014b - The savings to be made on Adult Social Services transport are not achieved.

The current risk score has decreased from 12 to 4, with the likelihood being lowered from 4 to 2, and the impact being lowered from 3 to 2.

This is due to the department achieving an underspend on Transport for 2017-18 of £0.888m - in effect the early delivery of the 2018-19 savings and some of the 2019-20 savings.

Changes to risk titles:

RM014a - The increasing demand for SEND assessments coupled with the amount spent on home to school transport at significant variance to predicted best estimates

This risk now includes reference to SEND transport as well as other home to school transport.

RM016 - Failure to adequately prepare for and respond to a major disruption to Norfolk County Council services.

The risk title above rescopes the current risk from the old title “Failure to adequately embed Business Continuity into the organisation”, as the Council has made significant progress in embedding business continuity throughout the organisation. This can be evidenced in part by 100% of the Business Impact Analyses around the Council being returned and audited, and full departmental coverage at the Resilience Management Board meetings. Consequently, these elements of the risk have now been removed.

RM017 - Failure to deliver the Broadland Northway within agreed budget (£205m)

The risk title has changed to remove the construction element of the risk, following the opening of the last section of the road on 16th April 2018. The new risk title also incorporates the new name of Broadland Northway.

* A significant change can be defined as any of the following;

- A new risk
- A closed risk
- A change to the risk score(s)
- A change to the risk title, description or mitigations (where significantly altered).