Asset type		Backlog 2014-15	Budget 2015-16^	Backlog 2015-16	Budget 2016-17^	Steady State estimate	Budget Need 2017-18*
Asset type		£m	£m	£m	£m	£m	£m
A roads		12.6	4.655	6.9	4.583	9.8	16.7
B roads		0.51	2.149	0	1.321	3.861	3.861
C roads**		3.205	4.821	0	4.852	7.747	7.747
U roads**		0	4.05	0	3.958	5.689	5.689
Machine Patching			0.421		0.681		
Capitalised Patching/Potholes ex revenue			4.682		6.482	7.482	7.482
Category 1 footways		0.374	0.45	0.192	0.45	0.790	0.982
Category 2 footways		1.646		1.674		2.354	4.028
Category 3 footways		0	2.605	0	1.873	8.416	8.416
Category 4 footways		0		0		3.165	3.165
Highway Drainage	Maintenance	0.4	0.54	0.196	0.34	0.196	0.196
	Bid Match Pot		0.075		0.075	0.075	0.075
	Improvement	30.392	2.22	30.641	3.33	0	0.000
Bridges	Maintenance Bridges	9.0	1.01	8.7	0.505	2.800	11.5
	Maintenance Culverts	0.0		0.0			
	Strengthening	0.265	0.045	0.245	0.045	0.220	0.22
	Assessment		0.345		0.25	0.200	0.2
	small works (ex. revenue)				0.4	0.400	0.4
Traffic Signals	Replacement	0.688	0.65	0.198	0.45	0.250	0.349
	small works (ex. revenue)		0		0.6	0.600	0.6
Signs & Post (ex. revenue)			0		0.2	0.200	0.2
Park and Ride Sites		0.028	0.04	0.003	0.025	0.029	0.032
Area Manager Schemes			0.18		0.22	0.140	0.14
Vehicle restraint systems		0.081	0.195	0.11	0.112	0.142	0.242
Contingencies***			3.515		3.204		3.601
Total		**59.189**	**32.648**	**48.859**	**33.956**	**54.556**	**75.825**

Notes

These figures are taken from the price base for each year, not a common price base. 2015/16 Backlog based upon 1-4-16 prices.
The backlog figure refers to the end of year, 31/3/2016

* Where service condition is linked to condition surveys, the budget need is to recover service condition not just hold condition in year

^ Budgets include winter / Flood damage / additional grants

** These budgets have not been ring-fenced but shared across 'C' & 'U' roads

*** 3% trade inflation expected 2017-18