

Draft budget saving proposal Public Health 2018/19

Note:- Budget savings made within PH ring fenced grant funding. Re-allocation of PH funds subject to grant conditions as detailed by DoH allocation.

	2018/19 £m
Delete vacant posts	0.167
Reduce payment for PH library services	0.007
PH communications to be reviewed	0.035
New working arrangements with CCGs on infection control	0.050
End agreements funding analysts in partner organisations	0.017
End Nalmafene budget	0.225
Review use of recovery grants	0.200
End funding of health improvement post for South Norfolk	0.011
End contract enhancement	0.020
Review funding of prevention projects	0.020
Re-allocation of PH ring fenced reserves	0.248
Total savings PH grant core budget	1.000

Draft funding reallocation proposal Public Health 2018/19.

Note:- Re-allocation of PH funds subject to grant conditions as detailed by DoH allocation.

	2018/19 £m
CES	
Health & Wellbeing related information	0.035
Voluntary Sector Infrastructure grants	0.172
Citizen advice Bureau	0.191
Healthwatch	0.100
Resilience Planning	0.100
Beacon Domestic Abuse	0.082
Adult Services	
Information Advice & Guidance	0.070
Children's Services	
Family Nurse Partnership	0.205
To be allocated	0.045
Total	1.000